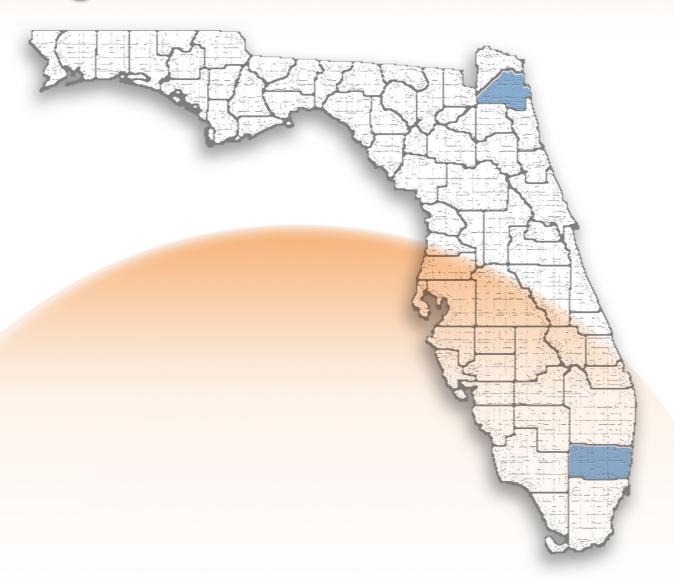


Pre-Reform Evaluation of Low-Income Pool Program Using FHURS Data: SFY 2003-04









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EXECUTIVE SUMMARY

The Low-Income Pool (LIP) Program was implemented July 1, 2006, as part of a broad reform of the Florida Medicaid Program. The LIP consists of a capped annual allotment of \$1 billion (the "pool"), funded primarily by intergovernmental transfers from local governments matched by federal funds. The objective of the LIP Program is to ensure continued government support for the provision of health care services to Medicaid, underinsured, and uninsured populations.

This is the first in a series of reports that will evaluate the LIP. This report focuses on the pre-Reform period, using data from the Florida Hospital Uniform Reporting System (FHURS). Specifically, this report evaluates the link between payments from LIP-related programs and the provision of services to Medicaid, underinsured, and uninsured populations during the period July 2003 through June 2004 (State Fiscal Year, SFY, 2003-04). The evaluation measures services along four dimensions—adjusted days (total inpatient days adjusted for outpatient revenues), gross revenue, net revenue, and operating expense—in order to gain a more complete picture of the amount of services obtained from a given amount of LIP-related payments.

Key findings for SFY 2003-04:

- ➤ Hospitals in Florida received approximately \$1 billion in LIP-related payments, with approximately \$440 million of that amount coming from local tax funding;
- LIP-related payments averaged approximately \$10 million per hospital;
- On average, hospitals received \$305 in LIP-related payment for each adjusted day of service to Medicaid and uncompensated care patients;
- On average, hospitals received \$.09 in LIP-related payment for each gross revenue dollar of service to Medicaid and uncompensated care patients;
- On average, hospitals received \$.18 in LIP-related payment for each net revenue dollar of service to Medicaid and uncompensated care patients; and
- On average, hospitals received \$.25 in LIP-related payment for each operating expense dollar of service to Medicaid and uncompensated care patients.

INTRODUCTION

The State of Florida introduced broad-ranging reform of the Florida Medicaid Program in July 2006. Among the numerous elements of Medicaid Reform was the establishment of the Low-Income Pool (LIP). Starting July 1, 2006, the State of Florida began distribututing a capped annual allotment of \$1 billion (the "pool"), with the funding coming primarily from intergovernmental transfers from local governments matched by federal funds. The conditions of the LIP are discussed in the Special Terms and Conditions of the Medicaid 1115 demonstration waiver, as approved by the federal Centers for Medicare and Medicaid Services (CMS).

The stated objective of the Low-Income Pool is "... to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations." The Low-Income Pool thus supplies additional funding for providers having large numbers of patients who are low-income and/or with little or no insurance coverage.

This report was prepared under a contract with the Florida Agency for Health Care Administration (the Agency) to evaluate the Low-Income Pool. The overall objective of the LIP evaluation is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations. The fundamental question, therefore, is "how many" of the desired services are obtained from a given amount of LIP-related payments. To answer this question, the LIP evaluation will consist of a series of studies. All evaluation studies will use data on LIP-related payments as provided by the Agency, but two different data sets will be used to assess the amount of services provided.

The first set of studies will use data from the Florida Hospital Uniform Reporting System (FHURS), which collects financial and utilization statistics each year from hospitals in Florida, while the second set of studies will use data collected as part of the LIP Milestone Reporting Requirements for CMS. The studies will cover periods both before and after Reform was implemented, for purposes of comparison.

This is the first in the series of reports that will evaluate the Low-Income Pool. This report covers the pre-Reform period of July 1, 2003 through June 30, 2004 (State Fiscal Year, SFY, 2003-04), uses FHURS data, and targets hospitals receiving revenues that were subsequently included as part of LIP distributions to hospitals. The report is organized as follows: (1) discussion of LIP-related programs in SFY 2003-04; (2) description of data used in analyses; (3) findings on LIP-related payments in SFY 2003-04; (4) findings on services provided and evaluation in SFY 2003-04; and (5) summary.

²CMS Special Terms & Conditions

¹ State of Florida, Agency for Health Care Administration (http://www.fdhc.state.fl.us/Medicaid/medicaid_reform/lip/lip.shtml, accessed July 25, 2007).

⁽http://www.fdhc.state.fl.us/Medicaid/medicaid reform/lip/pdf/cms stc.pdf, accessed July 25, 2007).

3 Ibid., p. 24.

⁴ University of Florida, "Plan for Evaluation of Low-Income Pool Program," February 2007, p. 1.

PRE-REFORM LIP-RELATED PROGRAMS: SFY 2003-04

The Low-Income Pool (LIP) program in the Reform period replaced the Special Medicaid Payments (SMP) program in the pre-Reform period. In addition to SMP funding, the evaluation includes funding from other, similar programs, such as the Disproportionate Share Hospital (DSH) program, to give the "full picture" of the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations.

Three criteria were used to identify governmental payments other than SMP payments to be included as LIP-related: (1) the payments used local tax funding, from local governments such as counties or hospital taxing districts,⁵ or funding from the Florida Department of Health to obtain matching funds from the federal government, (2) the payments were <u>directly</u> related to the provision of services to Medicaid, underinsured, and uninsured populations, and (3) the payments could be traced to a particular provider. Based on these criteria, the project will track payments from the Medicaid Disproportionate Share Hospital (DSH) program and the Hospital Exemptions to Reimbursement Ceilings program, in addition to payments from the SMP program.

It is important to note that governmental payments for what are called "Statewide Issues" will not be tracked. These payments, which are used to increase the outpatient caps for Medicaid payments to hospitals, do use local tax funds matched by funds from the federal government and relate to the provision of services to Medicaid patients, but they cannot be traced to a particular provider, and thus will not be included.

Another important point is that the LIP-related payments reported do not include per diem hospital payments for Medicaid patients. Virtually all acute-care hospitals serve some Medicaid patients, and all hospitals receive a per diem Medicaid payment for those individuals. LIP-related payments are supplemental to this base payment, and only certain hospitals that qualify by serving special populations, such as a disproportionate number of low-income or uninsured individuals, receive these supplemental payments.

Special Medicaid Payments Program in SFY 2003-04

The Upper Payment Limit (UPL) program provided the opportunity for certain providers to receive increased Medicaid matching funds from the federal government. The "upper payment limit" for this additional funding is calculated by the amount that would have been paid under Medicare payment principles less the payments actually made by Medicaid. One component of the UPL program is the Special Medicaid Payments (SMP) program.

⁵ Local tax funding is also referred to as "intergovernmental transfers" or "local government transfers."

⁶ Regulations governing these programs: 42 CFR part 447.

⁷ "Local Government Funds Used by the Agency for Health Care Administration / Medicaid," AHCA Report to the Florida Legislature, SFY 2003-2004, p. 3.

In SFY 2003-04, the Special Medicaid Payments (SMP) program included the following nine sub-categories: safety-net hospitals, hospitals providing low-income services, Area Health Education Centers (AHEC), family practice hospitals, teaching hospitals-SMP, primary care hospitals-SMP, rural hospitals-SMP, hospitals with designated trauma centers, and hospitals working with Federally Qualified Health Centers (FQHCs). Specific legislative criteria determine the distributions to hospitals under the SMP program.⁸

As shown in Table 1, SMP payments in SFY 2003-04 were distributed in total as follows:

- Safety-net hospitals: \$85,306,178;
- Low-income services: \$395,135,354;
- Area Health Education Centers (AHEC): \$14,809,014;
- Family practice hospitals: \$2,947,896;
- Teaching hospitals-SMP: \$17,149,407;
- Primary care hospitals-SMP: \$17,149,407;
- Rural hospitals-SMP: \$8,383,500;
- Hospitals with designated trauma centers: \$16,314,812; and
- Hospitals working with Federally Qualified Health Centers (FQHCs): \$4,733,305.

Medicaid Disproportionate Share Hospital Program in SFY 2003-04

The objective of the Medicaid Disproportionate Share (DSH) program is to increase compensation for hospitals that provide a disproportionate share of Medicaid and/or charity care services. In SFY 2003-04, the DSH program included the following five sub-categories: public hospitals, teaching hospitals-DSH, Regional Perinatal Intensive-Care Centers (RPICC), primary care hospitals-DSH, and rural hospitals-DSH. Statutory criteria determine the distributions to hospitals under the DSH program. 11

As shown in Table 1, DSH payments in SFY 2003-04 were distributed in total as follows:

- Public hospitals: \$198.644.621;
- Teaching hospitals-DSH: \$20,939,861;
- RPICC: \$7,304,602;
- Primary care hospitals-DSH: \$10,798,636; and
- Rural hospitals-DSH: \$11,485,844.

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⁸ Ibid.

⁹ "Local Government Funds Used by the Agency for Health Care Administration / Medicaid," AHCA Report to the Florida Legislature, SFY 2003-2004, p. 4.

¹⁰ DSH payments to specialty and mental health hospitals were excluded.

¹¹ "Local Government Funds Used by the Agency for Health Care Administration / Medicaid," AHCA Report to the Florida Legislature, SFY 2003-2004, p. 4.

Hospital Exemptions to Reimbursement Ceilings Program in SFY 2003-04

The Upper Payment Limit (UPL) program also allowed for payments to hospitals qualifying for an exemption to reimbursement ceilings. The exemptions program eliminated the reimbursement ceilings and targets, for qualified hospitals, thus allowing providers to receive Medicaid payment up to allowable Medicaid cost. As shown in Table 1, total Exemptions payments in SFY 2003-04 were \$265,935,584.

¹² Ibid.

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DATA: SFY 2003-04

In the pre-Reform period of SFY 2003-04, all LIP-related payments went to hospitals. ¹³ Consequently, the unit of analysis for this evaluation report is the hospital. The period of analysis is SFY 2003-04, which covers the period July 1, 2003 through June 30, 2004.

Payments

An important consideration in measuring LIP-related payments relates to the local tax funds that are matched by funds from the federal government. In particular, if the federal matching funds were eliminated, hospitals presumably would still receive the local tax funds. Thus, evaluating the full effect of LIP-related payments requires measuring payments both in total terms (all LIP-related payments received) and in net terms (all LIP-related payments less the corresponding local tax funding).

The Agency provided data on total payments from the Special Medicaid Payments (SMP), Medicaid Disproportionate Share (DSH) Program, and Hospital Exemptions to Ceilings programs for SFY 2003-04, by hospital. Payments were classified by category (SMP, DSH, Exemptions) and then by sub-category within the SMP and DSH categories, as discussed in the previous section and as shown in Table 1. The Agency also provided data on intergovernmental transfers (IGTs), by hospital, as used in the SMP, DSH, and Exemptions programs.

Services Provided: Definition

Given that the overall objective of this report is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations, it is important that the relevant patient populations be carefuly defined. Identifying services to Medicaid patients is relatively straightforward—services are included if payment from the Medicaid program is received for the service. The picture is considerably less clear, however, with respect to identifying services provided to underinsured and uninsured patients.

By definition, "uncompensated care" refers to services provided to patients for whom payment is not received. However, exactly what to include as uncompensated care is not so clear-cut. Certainly services classified as charity care, services provided with no expectation of payment, would be included. The differences of opinion regarding additional services to be included relate to two issues. The first issue is whether bad debt should be included, and the second is whether payment "shortfalls" should be included.

Conceptually, bad debt is distinct from charity care in that the former stems from unpaid services for patients who can afford to pay, while in the latter case patients cannot afford to pay for the services. In practice, however, provider accounting practices do

¹³ Other LIP evaluation reports will address LIP-related payments to non-hospital providers, as relevant.

not consistently distinguish between the two categories, and, in the research literature, uncompensated care typically includes both charity care and bad debt.¹⁴

Another issue is that losses suffered as a consequence of providing services to patients for whom payment only partially covers costs could be considered a measure of services provided to underinsured patients. In this approach, shortfalls, or the amount by which costs exceed payment received, would be included as uncompensated care. However, the current state of cost accounting, particularly for hospital services, does not reliably measure the cost of services provided to a particular patient, and the identification of situations in which costs truly exceed payments is subject to a great deal of disagreement and potential "gaming" within the accounting system. As a consequence, shortfalls typically are not included in studies of uncompensated care.

This report will measure uncompensated care as the sum of charity care and bad debt. An important advantage of this approach is the ability to make comparisons to previous studies. The overall measure of services provided to Medicaid, underinsured, and uninsured populations thus is the sum of services provided to Medicaid patients and uncompensated care.

Services Provided: Data

Each year, hospitals in Florida must submit to the Agency financial and utilization data—this is known as the Florida Hospital Uniform Reporting System (FHURS). ¹⁵ FHURS data must be reported according to Generally Accepted Accounting Principles (GAAP) as interpreted in the statements of the Financial Accounting Statement Board (FASB) and in the opinions and Hospital Audit guide of the American Institute of Certified Public Accountants (AICPA). FHURS data are available for virtually all hospitals in Florida (the rare exception being cases of dispute between the hospital and the Agency regarding the data).

Individual hospitals may have fiscal years that differ from the State Fiscal Year (July – June). FHURS data for 2004, for example, includes hospitals with fiscal years April 2003-March 2004 to January-December 2004. Data on payments during the period July 2003-June 2004 thus will not match precisely with data on services provided.

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¹⁴ See, for example: Niccie L. McKay and Xiaoxian Meng, "The Effect of Managed Care on Hospitals' Provision of Uncompensated Care," <u>Inquiry</u> Vol. 44 (Spring 2007): 114-124; Michael D. Rosko, "The Supply of Uncompensated Care in Pennsylvania Hospitals: Motives and Financial Consequences," <u>Health Care Management Review</u> Vol. 29, No. 3 (July-September 2004): 229-239; Kenneth E. Thorpe, Eric E. Seiber, and Curtis S. Florence, "The Impact of HMOs on Hospital-Based Uncompensated Care," <u>Journal of Health Politics, Policy and Law</u> Vol. 26, No. 3 (June 2001): 543-555; U. S. Government Accountability Office (GAO), <u>Nonprofit, For-Profit, and Government Hospitals: Uncompensated Care and Other Community Benefits</u>, GAO-05,743T (Washington, D.C.: May 2005); Stephen Zuckerman, Gloria Bazzoli, Amy Davidoff, and Anthony LoSasso, "How Did Safety-Net Hospitals Cope in the 1990s?" <u>Health Affairs</u> Vol. 20, No. 4 (July/August 2001): 159-168.

¹⁵ Florida Administrative Code, Chapter 59E-5 (Specific Authority 408.061(2), 408.15(8) FS. Law Implemented 408.061(2), 408.07(18), 408.15(8) FS. History–New 6-11-92, Formerly 10N-5.102, Amended 2-24-94, 3-16-03, 6-8-03, 9-12-05).

However, further analysis indicated that using FHURS 2004 data with data on payments for SFY 2003-04 produces a greater amount of overlap than using other years of FHURS data. Consequently, FHURS 2004 data will be used to measure services provided in this report.

Services Provided: Measures

Tracking the provision of health care services next requires a decision as to the specific measures to use. At the broadest level, services can be measured in terms of volume or in terms of dollars.

In this report, the volume measure of services is adjusted days (total inpatient days adjusted by patient-care revenues for outpatient services). Dollar measures include services measured in terms of gross revenue (payment that would have been received at "full charges"), net revenue (foregone revenue, or the payment that would have been received after deductions), and operating expense (the dollar value of resources used to provide the services).

As shown in Table 2, the evaluation examines the total amount of services provided-Medicaid & uncompensated care in terms of four measures—adjusted days, gross revenue, net revenue, and operating expense. Appendix Table A1 identifies the variables collected from the FHURS data set and shows the calculations underlying the final measures of services provided.

Evaluation

As explained in the Introduction, the overall objective of the LIP evaluation is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations. Thus, the evaluation seeks to answer the fundamental question of "how many" of the desired services are obtained from a given amount of LIP-related payments.

Because services to Medicaid, underinsured, and uninsured patients can be measured in various ways, there is no one answer to this question. Rather, four measures will be used to assess the amount of services obtained from a given amount of payments, thus providing a more complete evaluation of LIP-related payments in the pre-reform period.

Each of the four measures uses the total amount of LIP-related payments as the numerator, with the denominator varying according to the specific measure of services provided—adjusted days, gross revenue, net revenue, and operating expense. Table 2 presents summary statistics for these measures, which will be described further and discussed in a subsequent section.

LIP-RELATED PAYMENTS: SFY 2003-04

Table 1 summarizes LIP-related payments for SFY 2003-04. For example, 15 hospitals received a total of \$85,306,178 from the Special Medicaid Payments (SMP) program in safety-net funds and 52 hospitals received a total of \$395,135,354 in funding for low-income services. Some providers received payment from more than one of the programs—for example, some of the hospitals receiving safety-net SMP funds also received DSH funding for public hospitals. However, the total count of providers, both by program and overall, indicates the number of separate hospitals receiving payment. Thus, overall, 108 different hospitals received at least one type of LIP-related payment in SFY 2003-04.

Total payments by hospital are shown in Tables 3-5 for the Special Medicaid Payments (SMP), Medicaid Disproportionate Share (DSH) Program, and Hospital Exemptions to Ceilings programs, respectively. For the SMP and DSH programs, the tables also show total payments by hospital for the sub-categories of programs (e.g., safety-net hospitals).

Table 6 then summarizes total payments, by hospital. Across all hospitals, total payments were approximately \$562 million from the SMP program, approximately \$249 million from the DSH program, and approximately \$266 million from the Exemptions program, respectively. For all LIP-related payments, total payments in SFY 2003-04 were slightly more than \$1 billion.

To address the issue of local tax funding used to obtain matching federal funding, Table 7 shows total payments, intergovernmental transfers, and net payments, by hospital. Of the slightly more than \$1 billion in LIP-related payments across all hospitals, approximately \$440 million came from local tax funding, which was then matched by funding from the federal government.

SERVICES PROVIDED AND EVALUATION: SFY 2003-04

Tables 8-11 present services provided and evaluation measures, by hospital, for services measured in terms of adjusted days, gross revenue, net revenue, and operating expense, respectively. Each table shows services provided separately for Medicaid, uncompensated care, and Medicaid and uncompensated care. The final column in each table then reports evaluation measures, which indicate the amount of payment received per unit of services provided.

Services Provided

Table 2 summarizes the amount of services provided to Medicaid, underinsured, and uninsured patients by hospitals receiving LIP-related payments in SFY 2003-04. When measured in terms of patient volume, hospitals receiving LIP-related payments had an average of about 26,000 adjusted days for Medicaid and uncompensated care patients. However, there was a great deal of variation among hospitals. For example, Medicaid and uncompensated care adjusted days ranged from a low of 236 to a high of 341,616.

For dollar measures of services, gross revenue and net revenue for Medicaid and uncompensated care patients averaged approximately \$107 million and \$45 million, respectively. The difference between the two measures reflects the fact that hospitals actually received slightly more than 40% of billed charges. When measured in terms of operating expense, the dollar value of resources used to provide services to Medicaid and uncompensated care patients was approximately \$34 million. The dollar measures of services also exhibited considerable variation among hospitals.

It is important to note that, while the four measures of services provided are correlated, they are not perfectly correlated. For instance, the hospital having the lowest number of Medicaid and uncompensated care adjusted days does not necessarily have the lowest amount of services provided to Medicaid and uncompensated care patients when measured in terms of operating expense. The four measures thus provide somewhat different perspectives on the amount of services provided to Medicaid, underinsured, and uninsured patients.

Another important point is that this analysis does not include all services provided to Medicaid, underinsured, and uninsured patients in the State of Florida. That is, most hospitals provide some services to Medicaid patients and incur some uncompensated care. But the amount of those services is excluded from this analysis unless a hospital received some type of LIP-related payment in SFY 2003-04.

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¹⁶ As described in the previous section, a total of 108 hospitals received some type of LIP-related payment over this period. However, FHURS data on services provided were not available for three of these hospitals (Glades General Hospital, Gulf Pines Hospital, and Health South – Larkin). And for another hospital, Mease Hospital – Countryside, FHURS data were reported jointly with Mease Hospitals-Dunedin. Consequently, data on services provided were collected and reported for 104 hospitals.

Evaluation

The last column in Table 2 summarizes the total LIP-related payments received per unit of services provided to Medicaid, underinsured, and uninsured patients in SFY 2003-04. When services were measured in terms of adjusted days, hospitals on average received \$305 in LIP-related payments for each Medicaid and uncompensated care adjusted day.

Total LIP-related payments averaged approximately \$.09 for every dollar of services to Medicaid and uncompensated care patients measured in terms of gross revenue and \$.18 for every dollar of services measured in terms of net revenue. Thus, on average, hospitals received LIP-related payments that covered about 20% of services to Medicaid and uncompensated care patients measured in terms of revenues after deductions.

For services measured in terms of resources use, total LIP-related payments averaged approximately \$.246 for every dollar of services to Medicaid and uncompensated care patients measured in terms of operating expense. Thus, on average, LIP-related payments accounted for about 25% of the resources used for services to Medicaid and uncompensated care patients.

The evaluation measures exhibited substantial variation across hospitals. The amount of LIP-related payments received per Medicaid and uncompensated care adjusted day ranged between \$6 and almost \$1,700. For the dollar measures, the amount of LIP-related payments also varied considerably: from less than \$.01 to \$.66 for services measured in terms of gross revenue, from less than \$.01 to \$1.28 for services measured in terms of net revenue, and from \$.01 to \$1.13 for services measured in terms of operating expense. The extent of variation in the evaluation measures among hospitals is likely due to differences among hospitals in terms of size, location, number of Medicaid and uninsured individuals in the local area, and other factors.

SUMMARY

This report evaluates the link between payments from LIP-related programs and the provision of services to Medicaid, underinsured, and uninsured populations over the period July 2003 through June 2004. The evaluation measures services along four dimensions—adjusted days, gross revenue, net revenue, and operating expense—in order to gain a more complete picture of the amount of services obtained from a given amount of LIP-related payments.

Key findings for SFY 2003-04:

- ➤ Hospitals in Florida received approximately \$1 billion in LIP-related payments, with approximately \$440 million of that amount coming from local tax funding.
- ➤ LIP-related payments averaged approximately \$10 million per hospital.
- On average, hospitals received \$305 in LIP-related payment for each adjusted day of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.09 in LIP-related payment for each gross revenue dollar of service to Medicaid and uncompensated care patients.
- ➤ On average, hospitals received \$.18 in LIP-related payment for each net revenue dollar of service to Medicaid and uncompensated care patients.
- ➤ On average, hospitals received \$.25 in LIP-related payment for each operating expense dollar of service to Medicaid and uncompensated care patients.

This is the first in a series of reports that will evaluate the Low-Income Pool, implemented in July 2006 as part of Florida's Medicaid Reform. For purposes of comparison, evaluation reports will cover periods both before and after July 2006. This report and two other reports (for SFY 2004-05 and SFY 2005-06) will focus on the pre-Reform period, using data from the FHURS. Subsequent reports will use data from the Reform period to evaluate the amount of services obtained from LIP-related payments.

Table 1

Payments: Summary by Program, SFY 2003-04

	# Providers		Average
	Receiving	Total	Total
Program	Payment	Payments	Payment
SPECIAL MEDICAL PAY	MENTS (SMF	P)	
Safety-Net Hospitals	15	\$85,306,178	\$5,687,079
Low-Income Services	52	\$395,135,354	\$7,598,757
AHEC	4	\$14,809,014	\$3,702,254
Family Practice	10	\$2,947,896	\$294,790
Teaching-UPL	6	\$17,149,407	\$2,858,235
Primary Care-UPL	7	\$17,149,407	\$2,449,915
Rural-UPL	28	\$8,383,500	\$299,411
Designated Trauma Ctrs	20	\$16,314,812	\$815,741
FQHCs	2	\$4,733,305	\$2,366,653
SUBTOTAL: UPL	90	\$561,928,873	\$6,243,654
MEDICAID DISPROPOR	TIONATE SH	ARE (DSH)	
Public Hospitals	34	\$198,644,621	\$5,842,489
Teaching-DSH	6	\$20,939,861	\$3,489,977
RPICC	11	\$7,304,602	\$664,055
Primary Care-DSH	7	\$10,798,636	\$1,542,662
Rural-DSH	27	\$11,485,844	\$425,402
SUBTOTAL: DSH	56	\$249,173,564	\$4,449,528
EXEMPTIONS TO	<i>4</i> 5	\$265,935,584	\$5,909,680
CEILINGS			
TOTAL	108	\$1,077,038,021	\$9,972,574

<u>Table 2</u>
Summary: Services Provided and Evaluation, SFY 2003-04

			Total Payments/
		Amount of Services	Amount of Services
		ProvidedMedicaid &	ProvidedMedicaid &
		UncompCare	UncompCare
ADJUSTED DAYS	Mean	26,347	\$305
	Minimum	236	\$6
	Maximum	341,616	\$1,698
GROSS REVENUE	Mean	\$107,454,125	\$.09
	Minimum	\$608,809	< \$.01
	Maximum	\$1,475,568,546	\$.66
NET REVENUE	Mean	\$45,210,056	\$.18
	Minimum	\$186,876	< \$.01
	Maximum	\$646,453,429	\$1.28
OPERATING EXPENSE	Mean	\$33,916,251	\$.25
	Minimum	\$212,929	\$.01
	Maximum	\$634,071,578	\$1.13

<u>Table 3</u>

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2003-04

	SAFETY	LOW		FAMILY		PRIMARY				TOTAL
HOSPITAL NAME	NET	INCOME	AHEC	PRACTICE	TEACHING	CARE	RURAL	TRAUMA	FQHCs	SMP
ALL CHILDREN'S HOSPITAL	\$6,154,745							\$632,357		\$6,787,102
BAPTIST HOSPITAL - PENSACOLA	\$450,000	\$220,313						\$632,357		\$1,302,670
BAPTIST MEDICAL CENTER - NASSAU							\$297,418			\$297,418
BAYFRONT MEDICAL CENTER		\$9,800,726		\$306,444				\$632,357		\$10,739,527
BERT FISH MEDICAL CENTER		\$537,968								\$537,968
BETHESDA MEMORIAL HOSPITAL		\$2,135,572								\$2,135,572
BROWARD GENERAL MEDICAL CENTER	\$330,366	\$27,102,854		\$306,444		\$2,768,359		\$1,075,007		\$31,583,030
CALHOUN-LIBERTY HOSPITAL							\$265,686			\$265,686
COLUMBIA HOSPITAL		\$474,070								\$474,070
CORAL SPRINGS MEDICAL CENTER		\$4,096,336								\$4,096,336
DELRAY MEDICAL CENTER		\$5,540,661						\$885,300		\$6,425,961
DESOTO MEMORIAL HOSPITAL							\$587,979			\$587,979
DOCTORS MEMORIAL HOSPITAL - BONIFAY							\$319,927			\$319,927
DOCTORS' MEMORIAL HOSPITAL - PERRY							\$338,761			\$338,761
ED FRASER MEMORIAL HOSPITAL							\$44,426			\$44,426
EDWARD WHITE HOSPITAL		\$23,540								\$23,540
FISHERMEN'S HOSPITAL							\$190,685			\$190,685
FLAGLER HOSPITAL		\$321,656								\$321,656
FLORIDA HOSPITAL	\$55,072	\$6,991,250		\$306,444						\$7,352,766
FLORIDA HOSPITAL FLAGLER							\$361,262			\$361,262
FLORIDA HOSPITAL WAUCHULA							\$156,780			\$156,780
GADSDEN COMMUNITY HOSPITAL							\$201,912			\$201,912
GEORGE E. WEEMS MEMORIAL HOSPITAL							\$167,520			\$167,520
GLADES GENERAL HOSPITAL							\$406,751			\$406,751
GOOD SAMARITAN MEDICAL CENTER		\$1,718,481								\$1,718,481
GULF PINES HOSPITAL							\$231,241			\$231,241
H LEE MOFFITT CANCER CTR		\$849,126								\$849,126
HALIFAX MEDICAL CENTER		\$11,402,030		\$306,444				\$632,357	•	\$12,340,831

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2003-04

Table 3 Continued

	SAFETY	LOW		FAMILY		PRIMARY				TOTAL
HOSPITAL NAME	NET	INCOME	AHEC	PRACTICE	TEACHING	CARE	RURAL	TRAUMA	FQHCs	SMP
HEALTHMARK REGIONAL MEDICAL CENTER							\$248,633			\$248,633
HELEN ELLIS MEMORIAL HOSPITAL		\$229,234								\$229,234
HENDRY REGIONAL MEDICAL CENTER							\$213,688			\$213,688
HOLMES REGIONAL MEDICAL CENTER								\$632,357		\$632,357
HOMESTEAD HOSPITAL							\$624,086			\$624,086
IMPERIAL POINT MEDICAL CENTER						\$1,000,737				\$1,000,737
INDIAN RIVER MEMORIAL HOSPITAL		\$10,456,136								\$10,456,136
JACKSON HOSPITAL							\$292,710			\$292,710
JACKSON MEMORIAL HOSPITAL	\$3,322,365	\$135,963,793			\$5,216,850	\$3,137,741		\$1,075,007		\$148,715,756
JAY HOSPITAL							\$363,060			\$363,060
JFK MEDICAL CENTER		\$4,362,696								\$4,362,696
JUPITER MEDICAL CENTER		\$275,460								\$275,460
LAKE BUTLER HOSPITAL							\$147,141			\$147,141
LAKELAND REGIONAL MEDICAL CENTER								\$632,357		\$632,357
LARGO MEDICAL CENTER		\$82,390								\$82,390
LEE MEMORIAL HOSPITAL	\$950,000	\$17,670,919						\$632,357		\$19,253,276
MADISON COUNTY MEMORIAL HOSPITAL							\$352,044			\$352,044
MARINERS HOSPITAL							\$293,844			\$293,844
MEASE HOSPITAL - COUNTRYSIDE		\$411,949								\$411,949
MEASE HOSPITALS - DUNEDIN		\$273,512								\$273,512
MEMORIAL HOSPITAL PEMBROKE		\$3,118,512								\$3,118,512
MEMORIAL HOSPITAL WEST		\$3,118,512								\$3,118,512
MEMORIAL REGIONAL HOSPITAL		\$23,257,177				\$3,077,342		\$1,075,007		\$27,409,526
MIAMI CHILDREN'S HOSPITAL	\$5,400,230							\$632,357		\$6,032,587
MORTON PLANT HOSPITAL		\$1,305,346		\$189,900						\$1,495,246
MOUNT SINAI MEDICAL CENTER	\$7,174,654				\$1,473,134					\$8,647,788
MUNROE REGIONAL MEDICAL CENTER		\$2,408,750								\$2,408,750
NAPLES COMMUNITY HOSPITAL		\$2,947,000								\$2,947,000
NATURE COAST REGIONAL HOSPITAL							\$283,397			\$283,397
NORTH BROWARD MEDICAL CENTER		\$4,096,336						\$632,357		\$4,728,693

<u>Table 3 Continued</u>

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2003-04

	SAFETY	LOW		FAMILY		PRIMARY				TOTAL
HOSPITAL NAME	NET	INCOME	AHEC	PRACTICE	TEACHING	CARE	RURAL	TRAUMA	FQHCs	SMP
NORTHSIDE HOSPITAL		\$270,709								\$270,709
NW FLORIDA COMMUNITY HOSPITAL							\$251,473			\$251,473
OCALA REGIONAL MEDICAL CENTER		\$2,643,750								\$2,643,750
ORLANDO REGIONAL MEDICAL CENTER	\$3,291,219	\$6,991,250	\$3,337,847		\$1,600,040			\$1,075,007		\$16,295,363
PALM BEACH GARDENS MEDICAL CENTER		\$439,521								\$439,521
PALMETTO GENERAL HOSPITAL				\$306,444						\$306,444
PALMS OF PASADENA HOSPITAL		\$44,838								\$44,838
PALMS WEST HOSPITAL		\$782,107								\$782,107
PINECREST REHABILITATION HOSPITAL		\$239,560								\$239,560
SACRED HEART HOSPITAL		\$220,313						\$885,300		\$1,105,613
SAINT ANTHONY'S HOSPITAL		\$9,070,427								\$9,070,427
SAINT LUKE'S HOSPITAL				\$306,444						\$306,444
SAINT MARY'S MEDICAL CENTER	\$51,222	\$9,404,967						\$885,300		\$10,341,489
SAINT VINCENT'S MEDICAL CENTER				\$306,444						\$306,444
SARASOTA MEMORIAL HOSPITAL		\$8,605,304								\$8,605,304
SHANDS AT LAKE SHORE		\$3,172,500					\$432,309			\$3,604,809
SHANDS AT LIVE OAK							\$192,809			\$192,809
SHANDS AT STARKE							\$513,833			\$513,833
SHANDS AT UNIV. OF FLORIDA	\$684,224	\$11,499,700	\$3,113,540		\$4,345,660	\$1,378,675			\$2,616,477	\$23,638,276
SHANDS JACKSONVILLE MEDICAL CENTER	\$43,920,631	\$21,061,004	\$1,204,557		\$2,093,942	\$2,698,854		\$1,075,007		\$72,053,995
SOUTH FLORIDA BAPTIST HOSPITAL		\$2,112,180								\$2,112,180
SOUTH LAKE HOSPITAL							\$286,574			\$286,574
ST JOSEPH'S HOSPITAL, INC.	\$52,835	\$15,237,870						\$885,300		\$16,176,005
ST PETERSBURG GENERAL HOSPITAL		\$174,308								\$174,308
SUN COAST HOSPITAL		\$185,517		\$306,444						\$491,961
TALLAHASSEE MEMORIAL HOSPITAL	\$54,402	\$1,175,000		\$306,444						\$1,535,846
TAMPA GENERAL HOSPITAL	\$13,414,213	\$19,532,832	\$7,153,070		\$2,419,781	\$3,087,699		\$1,075,007		\$46,682,602
TRINITY COMMUNITY HOSPITAL							\$317,551			\$317,551
WELLINGTON REGIONAL MEDICAL CENTER		\$879,047								\$879,047
WEST BOCA MEDICAL CENTER		\$200,345								\$200,345
WEST FLORIDA HOSPITAL								\$632,357		\$632,357
WUESTHOFF HOSPITAL - ROCKLEDGE			_						\$2,116,828	\$2,116,828
TOTAL PAYMENTS	\$85,306,178	\$395,135,354	\$14,809,014	\$2,947,896	\$17,149,407	\$17,149,407	\$8,383,500	\$16,314,812	\$4,733,305	\$561,928,873

<u>Table 4</u>

Payments: Medicaid Disproportionate Share (DSH) Program, by Hospital, SFY 2003-04

	PUBLIC			PRIMARY		TOTAL
HOSPITAL NAME	HOSP'S	TEACHING	RPICC	CARE	RURAL	DSH
ALL CHILDREN'S HOSPITAL	\$24,070		\$483,021			\$507,091
BAPTIST MEDICAL CENTER - NASSAU					\$321,006	\$321,006
BAY MEDICAL CENTER	\$4,540,721					\$4,540,721
BAYFRONT MEDICAL CENTER			\$90,041			\$90,041
BROWARD GENERAL MEDICAL CENTER	\$36,313,096		\$657,842	\$1,743,180		\$38,714,118
CALHOUN-LIBERTY HOSPITAL					\$286,758	\$286,758
CAMPBELLTON-GRACEVILLE HOSPITAL	\$107,142				\$293,275	\$400,417
COLUMBIA HOSPITAL	\$7,363					\$7,363
CORAL SPRINGS MEDICAL CENTER	\$3,996,106					\$3,996,106
DESOTO MEMORIAL HOSPITAL	\$1,890				\$634,611	\$636,501
DOCTORS MEMORIAL HOSPITAL	\$107,142				\$361,304	\$468,446
DOCTORS' MEMORIAL HOSPITAL, INC.					\$365,628	\$365,628
ED FRASER MEMORIAL HOSPITAL					\$1,064,242	\$1,064,242
FISHERMEN'S HOSPITAL					\$205,808	\$205,808
FLORIDA HOSPITAL FLAGLER					\$389,913	\$389,913
FLORIDA HOSPITAL WAUCHULA					\$226,864	\$226,864
GEORGE E. WEEMS MEMORIAL HOSPITAL					\$237,232	\$237,232
GLADES GENERAL HOSPITAL	\$615,614				\$784,580	\$1,400,194
GULF COAST HOSPITAL	\$2,539					\$2,539
GULF PINES HOSPITAL					\$287,783	\$287,783
HALIFAX MEDICAL CENTER	\$6,972,910					\$6,972,910
HEALTH CENTRAL	\$2,310,638					\$2,310,638
HEALTH SOUTH - LARKIN	\$5,281					\$5,281
HEALTHMARK REGIONAL MEDICAL CENTER					\$268,352	\$268,352
HENDRY REGIONAL MEDICAL CENTER	\$107,142				\$230,635	\$337,777
HOMESTEAD HOSPITAL	\$6,114				\$673,581	\$679,695
IMPERIAL POINT MEDICAL CENTER	\$4,574,912			\$630,144		\$5,205,056
JACKSON HOSPITAL	\$107,142				\$315,925	\$423,067

Payments: Medicaid Disproportionate Share (DSH) Program, by Hospital, SFY 2003-04

Table 4 Continued

	PUBLIC			PRIMARY		TOTAL
HOSPITAL NAME	HOSP'S	TEACHING	RPICC	CARE	RURAL	DSH
JACKSON MEMORIAL HOSPITAL	\$95,585,481	\$6,369,906	\$2,553,373	\$1,975,772		\$106,484,532
JAY HOSPITAL					\$391,853	\$391,853
LAKE BUTLER HOSPITAL					\$669,809	\$669,809
LEE MEMORIAL HOSPITAL	\$6,706,580					\$6,706,580
MADISON COUNTY MEMORIAL HOSPITAL					\$379,963	\$379,963
MARINERS HOSPITAL					\$317,149	\$317,149
MEMORIAL HOSPITAL PEMBROKE	\$107,142					\$107,142
MEMORIAL HOSPITAL WEST	\$107,142					\$107,142
MEMORIAL REGIONAL HOSPITAL	\$19,287,967		\$209,503	\$1,937,740		\$21,435,210
MIAMI CHILDREN'S HOSPITAL	\$20,659					\$20,659
MOUNT SINAI MEDICAL CENTER		\$1,798,734				\$1,798,734
NATURE COAST REGIONAL HOSPITAL					\$341,509	\$341,509
NORTH BROWARD MEDICAL CENTER	\$11,761,441					\$11,761,441
NW FLORIDA COMMUNITY HOSPITAL	\$107,142				\$271,416	\$378,558
ORLANDO REGIONAL MEDICAL CENTER		\$1,953,689	\$317,011			\$2,270,700
PARRISH MEDICAL CENTER	\$1,319,316					\$1,319,316
PLANTATION GENERAL HOSPITAL	\$10,636					\$10,636
SACRED HEART HOSPITAL	\$15,746		\$167,099			\$182,845
SAINT MARY'S MEDICAL CENTER	\$25,716		\$240,660			\$266,376
SARASOTA MEMORIAL HOSPITAL	\$3,682,561					\$3,682,561
SHANDS AT LAKE SHORE					\$584,021	\$584,021
SHANDS AT LIVE OAK					\$640,029	\$640,029
SHANDS AT STARKE					\$633,297	\$633,297
SHANDS HOSPITAL AT UNIV. OF FLORIDA	\$43,275	\$5,306,161	\$849,871	\$868,124		\$7,067,431
SHANDS JACKSONVILLE MEDICAL CENTER	\$24,934	\$2,556,757	\$1,130,801	\$1,699,414		\$5,411,906
SOUTH LAKE HOSPITAL					\$309,301	\$309,301
TAMPA GENERAL HOSPITAL	\$29,524	\$2,954,614	\$605,380	\$1,944,262		\$5,533,780
WESTCHESTER GENERAL HOSPITAL	\$9,537					\$9,537
TOTAL PAYMENTS	\$198,644,621	\$20,939,861	\$7,304,602	\$10,798,636	\$11,485,844	\$249,173,564

Payments: Exemptions to Ceilings (EXEMPT) Program, by Hospital, SFY 2003-04

Table 5

HOSPITAL NAME	EXEMPT
A G HOLLEY STATE HOSPITAL	\$606,684
ALL CHILDREN'S HOSPITAL	\$13,031,522
ANNE BATES LEACH EYE HOSPITAL	\$1,193,805
BAPTIST HOSPITAL - PENSACOLA	\$4,049,786
BAY MEDICAL CENTER	\$1,481,552
BAYFRONT MEDICAL CENTER	\$1,811,838
BROWARD GENERAL MEDICAL CENTER	\$12,117,405
CEDARS MEDICAL CENTER	\$1,185,903
COLUMBIA HOSPITAL	\$2,478,184
FLORIDA HOSPITAL	\$16,106,960
GULF COAST HOSPITAL	\$1,075,878
H LEE MOFFITT CANCER CTR	\$1,925,459
HALIFAX MEDICAL CENTER	\$7,110,916
HIALEAH HOSPITAL	\$3,293,223
JACKSON MEMORIAL HOSPITAL	\$61,758,211
LAKELAND REGIONAL MEDICAL CENTER	\$5,454,799
LAWNWOOD REGIONAL MEDICAL CENTER	\$7,371,344
LEE MEMORIAL HOSPITAL	\$4,005,154
LOWER KEYS HOSPITAL	\$1,556,007
MANATEE MEMORIAL HOSPITAL	\$2,734,403
MEMORIAL REGIONAL HOSPITAL	\$8,566,724
MIAMI CHILDREN'S HOSPITAL	\$6,686,294
MORTON PLANT HOSPITAL	\$6,486,446
MOUNT SINAI MEDICAL CENTER	\$3,454,529
NORTH BROWARD MEDICAL CENTER	\$3,075,636
NORTH SHORE MEDICAL CENTER	\$5,455,141
NORTHSIDE HOSPITAL	\$1,306,412
ORLANDO REGIONAL MEDICAL CENTER	\$13,887,400
PALMETTO GENERAL HOSPITAL	\$3,828,396
PARKWAY REGIONAL MEDICAL CENTER	\$2,152,812
PLANTATION GENERAL HOSPITAL	\$3,401,455
SACRED HEART HOSPITAL	\$5,472,354
SAINT LUKE'S HOSPITAL	\$2,419,108
SAINT MARY'S MEDICAL CENTER	\$2,459,586
SAINT VINCENT'S MEDICAL CENTER	\$2,601,735
SHANDS AT UNIV. OF FLORIDA	\$16,383,441
SHANDS JACKSONVILLE MEDICAL CENTER	\$2,055,023
ST JOSEPH'S HOSPITAL, INC.	\$6,077,386
SUN COAST HOSPITAL	\$522,691
TALLAHASSEE MEMORIAL HOSPITAL	\$7,709,273
TAMPA GENERAL HOSPITAL	\$6,585,988
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$528,047
WELLINGTON REGIONAL MEDICAL CENTER	\$51,096
WESTCHESTER GENERAL HOSPITAL	\$1,992,965
WUESTHOFF HOSPITAL - ROCKLEDGE	\$2,426,618
TOTAL PAYMENTS	\$265,935,584

<u>Table 6</u>

Total Payments: Summary by Program, by Hospital, SFY 2003-04

	TOTAL	TOTAL	I	TOTAL
HOSPITAL NAME	SMP	DSH	EXEMPT	PAYMENTS
A G HOLLEY STATE HOSPITAL			\$606,684	\$606,684
ALL CHILDREN'S HOSPITAL	\$6,787,102	\$507,091	\$13,031,522	\$20,325,715
ANNE BATES LEACH EYE HOSPITAL			\$1,193,805	\$1,193,805
BAPTIST HOSPITAL - PENSACOLA	\$1,302,670		\$4,049,786	\$5,352,456
BAPTIST MEDICAL CENTER - NASSAU	\$297,418	\$321,006		\$618,424
BAY MEDICAL CENTER		\$4,540,721	\$1,481,552	\$6,022,273
BAYFRONT MEDICAL CENTER	\$10,739,527	\$90,041	\$1,811,838	\$12,641,406
BERT FISH MEDICAL CENTER	\$537,968			\$537,968
BETHESDA MEMORIAL HOSPITAL	\$2,135,572			\$2,135,572
BROWARD GENERAL MEDICAL CENTER	\$31,583,030	\$38,714,118	\$12,117,405	\$82,414,553
CALHOUN-LIBERTY HOSPITAL	\$265,686	\$286,758		\$552,444
CAMPBELLTON-GRACEVILLE HOSPITAL		\$400,417		\$400,417
CEDARS MEDICAL CENTER			\$1,185,903	\$1,185,903
COLUMBIA HOSPITAL	\$474,070	\$7,363	\$2,478,184	\$2,959,617
CORAL SPRINGS MEDICAL CENTER	\$4,096,336	\$3,996,106		\$8,092,442
DELRAY MEDICAL CENTER	\$6,425,961			\$6,425,961
DESOTO MEMORIAL HOSPITAL	\$587,979	\$636,501		\$1,224,480
DOCTORS MEMORIAL HOSPITAL - BONIFAY	\$319,927	\$468,446		\$788,373
DOCTORS' MEMORIAL HOSPITAL - PERRY	\$338,761	\$365,628		\$704,389
ED FRASER MEMORIAL HOSPITAL	\$44,426	\$1,064,242		\$1,108,668
EDWARD WHITE HOSPITAL	\$23,540			\$23,540
FISHERMEN'S HOSPITAL	\$190,685	\$205,808		\$396,493
FLAGLER HOSPITAL	\$321,656			\$321,656
FLORIDA HOSPITAL	\$7,352,766		\$16,106,960	\$23,459,726
FLORIDA HOSPITAL FLAGLER	\$361,262	\$389,913		\$751,175
FLORIDA HOSPITAL WAUCHULA	\$156,780	\$226,864		\$383,644
GADSDEN COMMUNITY HOSPITAL	\$201,912			\$201,912
GEORGE E. WEEMS MEMORIAL HOSPITAL	\$167,520	\$237,232		\$404,752
GLADES GENERAL HOSPITAL	\$406,751	\$1,400,194		\$1,806,945
GOOD SAMARITAN MEDICAL CENTER	\$1,718,481			\$1,718,481
GULF COAST HOSPITAL		\$2,539	\$1,075,878	\$1,078,417
GULF PINES HOSPITAL	\$231,241	\$287,783		\$519,024
H LEE MOFFITT CANCER CTR	\$849,126		\$1,925,459	\$2,774,585
HALIFAX MEDICAL CENTER	\$12,340,831	\$6,972,910	\$7,110,916	\$26,424,657
HEALTH CENTRAL		\$2,310,638		\$2,310,638

<u>Table 6</u> Continued

Total Payments: Summary by Program, by Hospital, SFY 2003-04

	TOTAL	TOTAL		TOTAL
HOSPITAL NAME	SMP	DSH	EXEMPT	PAYMENTS
HEALTH SOUTH - LARKIN		\$5,281		\$5,281
HEALTHMARK REGIONAL MEDICAL CENTER	\$248,633	\$268,352		\$516,985
HELEN ELLIS MEMORIAL HOSPITAL	\$229,234			\$229,234
HENDRY REGIONAL MEDICAL CENTER	\$213,688	\$337,777		\$551,465
HIALEAH HOSPITAL			\$3,293,223	\$3,293,223
HOLMES REGIONAL MEDICAL CENTER	\$632,357			\$632,357
HOMESTEAD HOSPITAL	\$624,086	\$679,695		\$1,303,781
IMPERIAL POINT MEDICAL CENTER	\$1,000,737	\$5,205,056		\$6,205,793
INDIAN RIVER MEMORIAL HOSPITAL	\$10,456,136			\$10,456,136
JACKSON HOSPITAL	\$292,710	\$423,067		\$715,777
JACKSON MEMORIAL HOSPITAL	\$148,715,756	\$106,484,532	\$61,758,211	\$316,958,499
JAY HOSPITAL	\$363,060	\$391,853		\$754,913
JFK MEDICAL CENTER	\$4,362,696			\$4,362,696
JUPITER MEDICAL CENTER	\$275,460			\$275,460
LAKE BUTLER HOSPITAL	\$147,141	\$669,809		\$816,950
LAKELAND REGIONAL MEDICAL CENTER	\$632,357		\$5,454,799	\$6,087,156
LARGO MEDICAL CENTER	\$82,390			\$82,390
LAWNWOOD REGIONAL MEDICAL CENTER			\$7,371,344	\$7,371,344
LEE MEMORIAL HOSPITAL	\$19,253,276	\$6,706,580	\$4,005,154	\$29,965,010
LOWER KEYS HOSPITAL			\$1,556,007	\$1,556,007
MADISON COUNTY MEMORIAL HOSPITAL	\$352,044	\$379,963		\$732,007
MANATEE MEMORIAL HOSPITAL			\$2,734,403	\$2,734,403
MARINERS HOSPITAL	\$293,844	\$317,149		\$610,993
MEASE HOSPITAL - COUNTRYSIDE	\$411,949			\$411,949
MEASE HOSPITALS - DUNEDIN	\$273,512			\$273,512
MEMORIAL HOSPITAL PEMBROKE	\$3,118,512	\$107,142		\$3,225,654
MEMORIAL HOSPITAL WEST	\$3,118,512	\$107,142		\$3,225,654
MEMORIAL REGIONAL HOSPITAL	\$27,409,526	\$21,435,210	\$8,566,724	\$57,411,460
MIAMI CHILDREN'S HOSPITAL	\$6,032,587	\$20,659	\$6,686,294	\$12,739,540
MORTON PLANT HOSPITAL	\$1,495,246		\$6,486,446	\$7,981,692
MOUNT SINAI MEDICAL CENTER	\$8,647,788	\$1,798,734	\$3,454,529	\$13,901,051
MUNROE REGIONAL MEDICAL CENTER	\$2,408,750			\$2,408,750
NAPLES COMMUNITY HOSPITAL	\$2,947,000			\$2,947,000
NATURE COAST REGIONAL HOSPITAL	\$283,397	\$341,509		\$624,906
NORTH BROWARD MEDICAL CENTER	\$4,728,693	\$11,761,441	\$3,075,636	\$19,565,770
NORTH SHORE MEDICAL CENTER			\$5,455,141	\$5,455,141
NORTHSIDE HOSPITAL	\$270,709		\$1,306,412	\$1,577,121

<u>Table 6</u> Continued

Total Payments: Summary by Program, by Hospital, SFY 2003-04

	TOTAL	TOTAL		TOTAL
HOSPITAL NAME	SMP	DSH	EXEMPT	PAYMENTS
NW FLORIDA COMMUNITY HOSPITAL	\$251,473	\$378,558		\$630,031
OCALA REGIONAL MEDICAL CENTER	\$2,643,750			\$2,643,750
ORLANDO REGIONAL MEDICAL CENTER	\$16,295,363	\$2,270,700	\$13,887,400	\$32,453,463
PALM BEACH GARDENS MEDICAL CENTER	\$439,521			\$439,521
PALMETTO GENERAL HOSPITAL	\$306,444		\$3,828,396	\$4,134,840
PALMS OF PASADENA HOSPITAL	\$44,838			\$44,838
PALMS WEST HOSPITAL	\$782,107			\$782,107
PARKWAY REGIONAL MEDICAL CENTER			\$2,152,812	\$2,152,812
PARRISH MEDICAL CENTER		\$1,319,316		\$1,319,316
PINECREST REHABILITATION HOSPITAL	\$239,560			\$239,560
PLANTATION GENERAL HOSPITAL		\$10,636	\$3,401,455	\$3,412,091
SACRED HEART HOSPITAL	\$1,105,613	\$182,845	\$5,472,354	\$6,760,812
SAINT ANTHONY'S HOSPITAL	\$9,070,427			\$9,070,427
SAINT LUKE'S HOSPITAL	\$306,444		\$2,419,108	\$2,725,552
SAINT MARY'S MEDICAL CENTER	\$10,341,489	\$266,376	\$2,459,586	\$13,067,451
SAINT VINCENT'S MEDICAL CENTER	\$306,444		\$2,601,735	\$2,908,179
SARASOTA MEMORIAL HOSPITAL	\$8,605,304	\$3,682,561		\$12,287,865
SHANDS AT LAKE SHORE	\$3,604,809	\$584,021		\$4,188,830
SHANDS AT LIVE OAK	\$192,809	\$640,029		\$832,838
SHANDS AT STARKE	\$513,833	\$633,297		\$1,147,130
SHANDS AT UNIV. OF FLORIDA	\$23,638,276	\$7,067,431	\$16,383,441	\$47,089,148
SHANDS JACKSONVILLE MEDICAL CENTER	\$72,053,995	\$5,411,906	\$2,055,023	\$79,520,924
SOUTH FLORIDA BAPTIST HOSPITAL	\$2,112,180			\$2,112,180
SOUTH LAKE HOSPITAL	\$286,574	\$309,301		\$595,875
ST JOSEPH'S HOSPITAL, INC.	\$16,176,005		\$6,077,386	\$22,253,391
ST PETERSBURG GENERAL HOSPITAL	\$174,308			\$174,308
SUN COAST HOSPITAL	\$491,961		\$522,691	\$1,014,652
TALLAHASSEE MEMORIAL HOSPITAL	\$1,535,846		\$7,709,273	\$9,245,119
TAMPA GENERAL HOSPITAL	\$46,682,602	\$5,533,780	\$6,585,988	\$58,802,370
TRINITY COMMUNITY HOSPITAL	\$317,551			\$317,551
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	6		\$528,047	\$528,047
WELLINGTON REGIONAL MEDICAL CENTER	\$879,047		\$51,096	\$930,143
WEST BOCA MEDICAL CENTER	\$200,345			\$200,345
WEST FLORIDA HOSPITAL	\$632,357			\$632,357
WESTCHESTER GENERAL HOSPITAL		\$9,537	\$1,992,965	\$2,002,502
WUESTHOFF HOSPITAL - ROCKLEDGE	\$2,116,828		\$2,426,618	\$4,543,446
TOTAL PAYMENTS	\$561,928,873	\$249,173,564	\$265,935,584	\$1,077,038,021

Table 7

Total and Net LIP-Related Payments, by Hospital, SFY 2003-04

	TOTAL		NET
HOSPITAL NAME	PAYMENTS	IGTs	PAYMENTS
A G HOLLEY STATE HOSPITAL	\$606,684		\$606,684
ALL CHILDREN'S HOSPITAL	\$20,325,715		\$20,325,715
ANNE BATES LEACH EYE HOSPITAL	\$1,193,805		\$1,193,805
BAPTIST HOSPITAL - PENSACOLA	\$5,352,456	\$187,500	\$5,164,955
BAPTIST MEDICAL CENTER - NASSAU	\$618,424		\$618,424
BAY MEDICAL CENTER	\$6,022,273		\$6,022,273
BAYFRONT MEDICAL CENTER	\$12,641,406	\$8,341,043	\$4,300,363
BERT FISH MEDICAL CENTER	\$537,968	\$457,845	\$80,123
BETHESDA MEMORIAL HOSPITAL	\$2,135,572	\$1,817,508	\$318,064
BROWARD GENERAL MEDICAL CENTER	\$82,414,553	\$50,067,345	\$32,347,209
CALHOUN-LIBERTY HOSPITAL	\$552,444		\$552,444
CAMPBELLTON-GRACEVILLE HOSPITAL	\$400,417		\$400,417
CEDARS MEDICAL CENTER	\$1,185,903		\$1,185,903
COLUMBIA HOSPITAL	\$2,959,617	\$403,464	\$2,556,153
CORAL SPRINGS MEDICAL CENTER	\$8,092,442	\$3,486,243	\$4,606,199
DELRAY MEDICAL CENTER	\$6,425,961	\$4,715,456	\$1,710,505
DESOTO MEMORIAL HOSPITAL	\$1,224,480		\$1,224,480
DOCTORS MEMORIAL HOSPITAL - BONIFAY	\$788,373		\$788,373
DOCTORS' MEMORIAL HOSPITAL - PERRY	\$704,389		\$704,389
ED FRASER MEMORIAL HOSPITAL	\$1,108,668		\$1,108,668
EDWARD WHITE HOSPITAL	\$23,540	\$20,034	\$3,506
FISHERMEN'S HOSPITAL	\$396,493		\$396,493
FLAGLER HOSPITAL	\$321,656	\$273,750	\$47,906
FLORIDA HOSPITAL	\$23,459,726	\$5,950,000	\$17,509,726
FLORIDA HOSPITAL FLAGLER	\$751,175		\$751,175
FLORIDA HOSPITAL WAUCHULA	\$383,644		\$383,644
GADSDEN COMMUNITY HOSPITAL	\$201,912		\$201,912
GEORGE E. WEEMS MEMORIAL HOSPITAL	\$404,752		\$404,752
GLADES GENERAL HOSPITAL	\$1,806,945		\$1,806,945
GOOD SAMARITAN MEDICAL CENTER	\$1,718,481	\$1,462,537	\$255,944
GULF COAST HOSPITAL	\$1,078,417		\$1,078,417
GULF PINES HOSPITAL	\$519,024		\$519,024
H LEE MOFFITT CANCER CTR	\$2,774,585	\$323,687	\$2,450,898
HALIFAX MEDICAL CENTER	\$26,424,657	\$12,761,881	\$13,662,775
HEALTH CENTRAL	\$2,310,638		\$2,310,638

Table 7 Continued

Total and Net LIP-Related Payments, by Hospital, SFY 2003-04

	TOTAL		NET
HOSPITAL NAME	PAYMENTS	IGTs	PAYMENTS
HEALTH SOUTH - LARKIN	\$5,281		\$5,281
HEALTHMARK REGIONAL MEDICAL CENTER	\$516,985		\$516,985
HELEN ELLIS MEMORIAL HOSPITAL	\$229,234	\$195,093	\$34,141
HENDRY REGIONAL MEDICAL CENTER	\$551,465		\$551,465
HIALEAH HOSPITAL	\$3,293,223		\$3,293,223
HOLMES REGIONAL MEDICAL CENTER	\$632,357		\$632,357
HOMESTEAD HOSPITAL	\$1,303,781		\$1,303,781
IMPERIAL POINT MEDICAL CENTER	\$6,205,793		\$6,205,793
INDIAN RIVER MEMORIAL HOSPITAL	\$10,456,136	\$8,898,839	\$1,557,297
JACKSON HOSPITAL	\$715,777		\$715,777
JACKSON MEMORIAL HOSPITAL	\$316,958,499	\$166,117,089	\$150,841,410
JAY HOSPITAL	\$754,913		\$754,913
JFK MEDICAL CENTER	\$4,362,696	\$3,712,933	\$649,763
JUPITER MEDICAL CENTER	\$275,460	\$234,434	\$41,026
LAKE BUTLER HOSPITAL	\$816,950		\$816,950
LAKELAND REGIONAL MEDICAL CENTER	\$6,087,156		\$6,087,156
LARGO MEDICAL CENTER	\$82,390	\$70,119	\$12,271
LAWNWOOD REGIONAL MEDICAL CENTER	\$7,371,344		\$7,371,344
LEE MEMORIAL HOSPITAL	\$29,965,010	\$18,237,359	\$11,727,651
LOWER KEYS HOSPITAL	\$1,556,007		\$1,556,007
MADISON COUNTY MEMORIAL HOSPITAL	\$732,007		\$732,007
MANATEE MEMORIAL HOSPITAL	\$2,734,403		\$2,734,403
MARINERS HOSPITAL	\$610,993		\$610,993
MEASE HOSPITAL - COUNTRYSIDE	\$411,949	\$350,595	\$61,354
MEASE HOSPITALS - DUNEDIN	\$273,512	\$232,776	\$40,736
MEMORIAL HOSPITAL PEMBROKE	\$3,225,654	\$2,654,053	\$571,601
MEMORIAL HOSPITAL WEST	\$3,225,654	\$2,654,053	\$571,601
MEMORIAL REGIONAL HOSPITAL	\$57,411,460	\$29,324,537	\$28,086,922
MIAMI CHILDREN'S HOSPITAL	\$12,739,540		\$12,739,540
MORTON PLANT HOSPITAL	\$7,981,692	\$1,110,933	\$6,870,759
MOUNT SINAI MEDICAL CENTER	\$13,901,051		\$13,901,051
MUNROE REGIONAL MEDICAL CENTER	\$2,408,750	\$2,050,000	\$358,750
NAPLES COMMUNITY HOSPITAL	\$2,947,000	\$2,508,085	\$438,915
NATURE COAST REGIONAL HOSPITAL	\$624,906		\$624,906
NORTH BROWARD MEDICAL CENTER	\$19,565,770	\$3,486,243	\$16,079,527
NORTH SHORE MEDICAL CENTER	\$5,455,141		\$5,455,141
NORTHSIDE HOSPITAL	\$1,577,121	\$230,391	\$1,346,730

Table 7 Continued

Total and Net LIP-Related Payments, by Hospital, SFY 2003-04

	TOTAL		NET
HOSPITAL NAME	PAYMENTS	IGTs	PAYMENTS
NW FLORIDA COMMUNITY HOSPITAL	\$630,031		\$630,031
OCALA REGIONAL MEDICAL CENTER	\$2,643,750	\$2,250,000	\$393,750
ORLANDO REGIONAL MEDICAL CENTER	\$32,453,463	\$5,950,000	\$26,503,463
PALM BEACH GARDENS MEDICAL CENTER	\$439,521	\$374,060	\$65,461
PALMETTO GENERAL HOSPITAL	\$4,134,840		\$4,134,840
PALMS OF PASADENA HOSPITAL	\$44,838	\$38,160	\$6,678
PALMS WEST HOSPITAL	\$782,107	\$665,623	\$116,484
PARKWAY REGIONAL MEDICAL CENTER	\$2,152,812		\$2,152,812
PARRISH MEDICAL CENTER	\$1,319,316		\$1,319,316
PINECREST REHABILITATION HOSPITAL	\$239,560	\$203,881	\$35,679
PLANTATION GENERAL HOSPITAL	\$3,412,091		\$3,412,091
SACRED HEART HOSPITAL	\$6,760,812	\$187,500	\$6,573,311
SAINT ANTHONY'S HOSPITAL	\$9,070,427	\$7,719,512	\$1,350,915
SAINT LUKE'S HOSPITAL	\$2,725,552		\$2,725,552
SAINT MARY'S MEDICAL CENTER	\$13,067,451	\$8,004,227	\$5,063,224
SAINT VINCENT'S MEDICAL CENTER	\$2,908,179		\$2,908,179
SARASOTA MEMORIAL HOSPITAL	\$12,287,865	\$8,982,766	\$3,305,099
SHANDS AT LAKE SHORE	\$4,188,830	\$2,700,000	\$1,488,830
SHANDS AT LIVE OAK	\$832,838		\$832,838
SHANDS AT STARKE	\$1,147,130		\$1,147,130
SHANDS AT UNIV. OF FLORIDA	\$47,089,148	\$10,143,519	\$36,945,629
SHANDS JACKSONVILLE MEDICAL CENTER	\$79,520,924	\$22,837,001	\$56,683,923
SOUTH FLORIDA BAPTIST HOSPITAL	\$2,112,180	\$1,797,600	\$314,580
SOUTH LAKE HOSPITAL	\$595,875		\$595,875
ST JOSEPH'S HOSPITAL, INC.	\$22,253,391	\$12,968,400	\$9,284,991
ST PETERSBURG GENERAL HOSPITAL	\$174,308	\$148,347	\$25,961
SUN COAST HOSPITAL	\$1,014,652	\$157,887	\$856,766
TALLAHASSEE MEMORIAL HOSPITAL	\$9,245,119	\$1,000,000	\$8,245,119
TAMPA GENERAL HOSPITAL	\$58,802,370	\$21,624,215	\$37,178,155
TRINITY COMMUNITY HOSPITAL	\$317,551		\$317,551
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$528,047		\$528,047
WELLINGTON REGIONAL MEDICAL CENTER	\$930,143	\$748,125	\$182,018
WEST BOCA MEDICAL CENTER	\$200,345	\$170,506	\$29,839
WEST FLORIDA HOSPITAL	\$632,357		\$632,357
WESTCHESTER GENERAL HOSPITAL	\$2,002,502		\$2,002,502
WUESTHOFF HOSPITAL - ROCKLEDGE	\$4,543,446		\$4,543,446
	•		
TOTAL PAYMENTS	\$1,077,038,021	\$441,007,156	\$636,030,865

<u>Table 8</u>
Services Provided, Measured by Adjusted Days, by Hospital, SFY 2003-04

		UNCOMP		PAYMENT
	MEDICAID	CARE	M&UC	PER M&UC
	ADJUSTED	ADJUSTED	ADJUSTED	ADJUSTED
HOSPITAL NAME	DAYS	DAYS	DAYS	DAY
A G HOLLEY STATE HOSPITAL	4,146		4,146	\$146
ALL CHILDREN'S HOSPITAL	51,658	2,375	54,033	\$376
ANNE BATES LEACH EYE HOSPITAL	7,915	150	8,065	\$148
BAPTIST HOSPITAL	21,646	5,193	26,839	\$199
BAPTIST MEDICAL CENTER - NASSAU	3,307	1,274	4,581	\$135
BAY MEDICAL CENTER	20,679	7,551	28,230	\$213
BAYFRONT MEDICAL CENTER	25,822	6,619	32,441	\$390
BERT FISH MEDICAL CENTER	1,234	1,919	3,153	\$171
BETHESDA MEMORIAL HOSPITAL	30,348	6,848	37,197	\$57
BROWARD GENERAL MEDICAL CENTER	69,848	31,746	101,594	\$811
CALHOUN-LIBERTY HOSPITAL	414	244	658	\$840
CAMPBELLTON-GRACEVILLE HOSPITAL	197	39	236	\$1,698
CEDARS MEDICAL CENTER	37,347	5,081	42,428	\$28
COLUMBIA HOSPITAL	14,537	2,558	17,096	\$173
CORAL SPRINGS MEDICAL CENTER	18,203	5,774	23,977	\$338
DELRAY MEDICAL CENTER	4,333	4,350	8,683	\$740
DESOTO MEMORIAL HOSPITAL	4,163	788	4,951	\$247
DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,457	240	1,696	\$465
DOCTORS' MEMORIAL HOSPITAL - PERRY	3,715	917	4,631	\$152
ED FRASER MEMORIAL HOSPITAL	987	71	1,058	\$1,048
EDWARD WHITE HOSPITAL	3,444	787	4,231	\$6
FISHERMEN'S HOSPITAL	527	607	1,134	\$350
FLAGLER HOSPITAL	10,038	5,587	15,625	\$21
FLORIDA HOSPITAL	103,633	25,975	129,608	\$181
FLORIDA HOSPITAL FLAGLER	1,003	1,366	2,369	\$317
FLORIDA HOSPITAL WAUCHULA	416	366	782	\$491
GADSDEN COMMUNITY HOSPITAL	945	307	1,252	\$161
GEORGE E. WEEMS MEMORIAL HOSPITAL	343	270	613	\$660
GOOD SAMARITAN MEDICAL CENTER	7,235	2,088	9,324	\$184
GULF COAST HOSPITAL	7,391	1,159	8,549	\$126
H LEE MOFFITT CANCER CTR	10,182	1,194	11,376	\$244

<u>Table 8</u> Continued

Services Provided, Measured by Adjusted Days, by Hospital, SFY 2003-04

		UNCOMP		PAYMENT
	MEDICAID	CARE	M&UC	PER M&UC
	ADJUSTED	ADJUSTED	ADJUSTED	ADJUSTED
HOSPITAL NAME	DAYS	DAYS	DAYS	DAY
HALIFAX MEDICAL CENTER	32,894	16,156	49,050	\$539
HEALTH CENTRAL	8,202	4,531	12,733	\$181
HEALTHMARK REGIONAL MEDICAL CTR	894	637	1,531	\$338
HELEN ELLIS MEMORIAL HOSPITAL	3,865	1,235	5,099	\$45
HENDRY REGIONAL MEDICAL CENTER	1,650	590	2,240	\$246
HIALEAH HOSPITAL	19,900	2,412	22,312	\$148
HOLMES REGIONAL MEDICAL CENTER	17,412	9,829	27,240	\$23
HOMESTEAD HOSPITAL	15,606	6,050	21,656	\$60
IMPERIAL POINT MEDICAL CENTER	15,202	6,563	21,765	\$285
INDIAN RIVER MEMORIAL HOSPITAL	10,660	5,561	16,221	\$645
JACKSON HOSPITAL	5,037	1,380	6,417	\$112
JACKSON MEMORIAL HOSPITAL	215,453	126,164	341,616	\$928
JAY HOSPITAL	1,567	583	2,150	\$351
JFK MEDICAL CENTER	14,032	4,932	18,964	\$230
JUPITER MEDICAL CENTER	2,330	1,012	3,341	\$82
LAKE BUTLER HOSPITAL	498	42	540	\$1,513
LAKELAND REGIONAL MEDICAL CENTER	28,679	9,617	38,296	\$159
LARGO MEDICAL CENTER	3,616	1,924	5,540	\$15
LAWNWOOD REGIONAL MEDICAL CENTER	19,537	4,876	24,413	\$302
LEE MEMORIAL HOSPITAL	45,830	11,913	57,743	\$519
LOWER KEYS HOSPITAL	5,543	2,701	8,245	\$189
MADISON COUNTY MEMORIAL HOSPITAL	837	627	1,464	\$500
MANATEE MEMORIAL HOSPITAL	17,836	6,925	24,762	\$110
MARINERS HOSPITAL	691	971	1,662	\$368
MEASE HOSPITAL - DUNEDIN	13,173	2,924	16,097	\$43
MEMORIAL HOSPITAL PEMBROKE	7,961	3,560	11,521	\$280
MEMORIAL HOSPITAL WEST	18,228	5,045	23,273	\$139
MEMORIAL REGIONAL HOSPITAL	66,051	21,070	87,121	\$659
MIAMI CHILDREN'S HOSPITAL	60,802	2,902	63,704	\$200
MORTON PLANT HOSPITAL	21,348	4,809	26,157	\$305
MOUNT SINAI MEDICAL CENTER	18,847	4,883	23,730	\$586
MUNROE REGIONAL MEDICAL CENTER	13,100	4,388	17,488	\$138
NAPLES COMMUNITY HOSPITAL	19,338	12,397	31,735	\$93
NATURE COAST REGIONAL HOSPITAL	1,744	620	2,364	\$264
NORTH BROWARD MEDICAL CENTER	13,411	14,905	28,316	\$691

<u>Table 8</u> Continued

Services Provided, Measured by Adjusted Days, by Hospital, SFY 2003-04

			PAYMENT	
	MEDICAID	CARE	M&UC	PER M&UC
	ADJUSTED	ADJUSTED	ADJUSTED	ADJUSTED
HOSPITAL NAME	DAYS	DAYS	DAYS	DAY
NORTH SHORE MEDICAL CENTER	29,649	5,761	35,410	\$154
NORTHSIDE HOSPITAL	6,290	2,789	9,080	\$174
NW FLORIDA COMMUNITY HOSPITAL	31,807	667	32,474	\$19
OCALA REGIONAL MEDICAL CENTER	7,355	2,992	10,347	\$256
ORLANDO REGIONAL MEDICAL CENTER	108,004	22,075	130,079	\$249
PALM BEACH GARDENS MEDICAL CENTER	2,072	1,201	3,273	\$134
PALMETTO GENERAL HOSPITAL	32,233	3,997	36,230	\$114
PALMS OF PASADENA HOSPITAL	752	811	1,563	\$29
PALMS WEST HOSPITAL	17,897	2,345	20,242	\$39
PARKWAY REGIONAL MEDICAL CENTER	29,650	5,024	34,674	\$62
PARRISH MEDICAL CENTER	8,069	2,163	10,232	\$129
PLANTATION GENERAL HOSPITAL	23,404	3,056	26,459	\$129
SACRED HEART HOSPITAL	47,911	6,144	54,055	\$125
SAINT ANTHONY'S HOSPITAL	14,882	3,295	18,177	\$499
SAINT LUKE'S HOSPITAL	3,389	2,679	6,067	\$449
SAINT MARY'S MEDICAL CENTER	53,153	12,733	65,886	\$198
SAINT VINCENT'S MEDICAL CENTER	17,659	6,713	24,372	\$119
SARASOTA MEMORIAL HOSPITAL	26,579	6,828	33,406	\$368
SHANDS AT LAKE SHORE	7,735	2,254	9,989	\$419
SHANDS AT LIVE OAK	955	256	1,211	\$687
SHANDS AT STARKE	1,400	466	1,866	\$615
SHANDS HOSPITAL AT UNIV. OF FLORIDA	85,146	17,261	102,407	\$460
SHANDS JACKSONVILLE MEDICAL CENTER	69,206	21,980	91,186	\$872
SOUTH FLORIDA BAPTIST HOSPITAL	7,743	1,438	9,181	\$230
SOUTH LAKE HOSPITAL	4,102	1,943	6,045	\$99
ST JOSEPH'S HOSPITAL, INC.	68,620	9,606	78,226	\$284
ST PETERSBURG GENERAL HOSPITAL	8,333	1,939	10,273	\$17
SUN COAST HOSPITAL	3,507	1,434	4,941	\$205
TALLAHASSEE MEMORIAL HOSPITAL	37,600	12,243	49,843	\$185
TAMPA GENERAL HOSPITAL	73,977	17,990	91,967	\$639
TRINITY COMMUNITY HOSPITAL	1,521	498	2,019	\$157
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,986	97	2,082	\$254
WELLINGTON REGIONAL MEDICAL CENTER	7,925	1,644	9,570	\$97
WEST BOCA MEDICAL CENTER	8,273	946	9,219	\$22
WEST FLORIDA HOSPITAL	8,260	2,710	10,970	\$58
WESTCHESTER GENERAL HOSPITAL	17,440	1,697	19,137	\$105
WUESTHOFF MEDICAL CENTER	10,367	4,141	14,508	\$313
Note: Pinecrest Rehabilitation Hospital does not rep	ort inpatient days			

<u>Table 9</u>
Services Provided, Measured by Gross Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	GROSS	GROSS	GROSS	GROSS
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
A G HOLLEY STATE HOSPITAL	\$3,967,507		\$3,967,507	\$.15
ALL CHILDREN'S HOSPITAL	\$221,475,109	\$12,116,937	\$233,592,046	\$.09
ANNE BATES LEACH EYE HOSPITAL	\$17,645,258	\$342,098	\$17,987,356	\$.07
BAPTIST HOSPITAL	\$67,702,485	\$22,356,008	\$90,058,493	\$.06
BAPTIST MEDICAL CENTER - NASSAU	\$7,760,764	\$3,771,831	\$11,532,595	\$.05
BAY MEDICAL CENTER	\$62,638,195	\$30,468,035	\$93,106,230	\$.06
BAYFRONT MEDICAL CENTER	\$100,523,793	\$35,303,227	\$135,827,020	\$.09
BERT FISH MEDICAL CENTER	\$5,550,379	\$6,886,364	\$12,436,743	\$.04
BETHESDA MEMORIAL HOSPITAL	\$124,951,328	\$37,765,176	\$162,716,504	\$.01
BROWARD GENERAL MEDICAL CENTER	\$284,218,723	\$179,862,301	\$464,081,024	\$.18
CALHOUN-LIBERTY HOSPITAL	\$1,068,127	\$457,315	\$1,525,442	\$.36
CAMPBELLTON-GRACEVILLE HOSPITAL	\$530,441	\$78,368	\$608,809	\$.66
CEDARS MEDICAL CENTER	\$142,543,760	\$26,258,179	\$168,801,939	\$.01
COLUMBIA HOSPITAL	\$39,822,463	\$11,057,818	\$50,880,281	\$.06
CORAL SPRINGS MEDICAL CENTER	\$60,375,309	\$32,565,681	\$92,940,990	\$.09
DELRAY MEDICAL CENTER	\$37,517,012	\$39,815,080	\$77,332,092	\$.08
DESOTO MEMORIAL HOSPITAL	\$12,752,198	\$2,710,861	\$15,463,059	\$.08
DOCTORS MEMORIAL HOSPITAL - BONIFAY	\$3,589,067	\$557,786	\$4,146,853	\$.19
DOCTORS' MEMORIAL HOSPITAL - PERRY	\$11,456,479	\$2,474,446	\$13,930,925	\$.05
ED FRASER MEMORIAL HOSPITAL	\$2,761,385	\$177,147	\$2,938,532	\$.38
EDWARD WHITE HOSPITAL	\$14,037,817	\$4,104,708	\$18,142,525	< \$.01
FISHERMEN'S HOSPITAL	\$3,862,504	\$3,310,724	\$7,173,228	\$.06
FLAGLER HOSPITAL	\$32,091,183	\$27,606,588	\$59,697,771	\$.01
FLORIDA HOSPITAL	\$399,325,839	\$139,980,713	\$539,306,552	\$.04
FLORIDA HOSPITAL FLAGLER	\$6,627,890	\$6,073,975	\$12,701,865	\$.06
FLORIDA HOSPITAL WAUCHULA	\$7,062,233	\$872,590	\$7,934,823	\$.05
GADSDEN COMMUNITY HOSPITAL	\$2,393,876	\$511,942	\$2,905,818	\$.07
GEORGE E. WEEMS MEMORIAL HOSPITAL	\$965,696	\$554,072	\$1,519,768	\$.27
GOOD SAMARITAN MEDICAL CENTER	\$28,055,112	\$10,437,535	\$38,492,647	\$.04
GULF COAST HOSPITAL	\$30,139,458	\$6,601,522	\$36,740,980	\$.03
H LEE MOFFITT CANCER CTR	\$42,243,811	\$6,534,253	\$48,778,064	\$.06

<u>Table 9</u> Continued

Services Provided, Measured by Gross Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	GROSS	GROSS	GROSS	GROSS
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
HALIFAX MEDICAL CENTER	\$86,070,733	\$62,507,020	\$148,577,753	\$.18
HEALTH CENTRAL	\$35,882,100	\$19,929,305	\$55,811,405	\$.04
HEALTHMARK REGIONAL MEDICAL CTR	\$3,866,993	\$2,031,007	\$5,898,000	\$.09
HELEN ELLIS MEMORIAL HOSPITAL	\$25,635,403	\$5,840,132	\$31,475,535	\$.01
HENDRY REGIONAL MEDICAL CENTER	\$4,476,965	\$1,675,127	\$6,152,092	\$.09
HIALEAH HOSPITAL	\$137,648,186	\$18,571,656	\$156,219,842	\$.02
HOLMES REGIONAL MEDICAL CENTER	\$79,981,330	\$52,403,038	\$132,384,368	< \$.01
HOMESTEAD HOSPITAL	\$78,757,654	\$34,564,885	\$113,322,539	\$.01
IMPERIAL POINT MEDICAL CENTER	\$28,266,348	\$27,589,357	\$55,855,705	\$.11
INDIAN RIVER MEMORIAL HOSPITAL	\$31,565,599	\$17,507,092	\$49,072,691	\$.21
JACKSON HOSPITAL	\$12,782,008	\$3,192,747	\$15,974,755	\$.04
JACKSON MEMORIAL HOSPITAL	\$885,672,141	\$589,896,405	\$1,475,568,546	\$.21
JAY HOSPITAL	\$5,244,833	\$1,399,418	\$6,644,251	\$.11
JFK MEDICAL CENTER	\$81,158,794	\$35,685,900	\$116,844,694	\$.04
JUPITER MEDICAL CENTER	\$4,335,422	\$3,699,142	\$8,034,564	\$.03
LAKE BUTLER HOSPITAL	\$1,734,395	\$98,190	\$1,832,585	\$.45
LAKELAND REGIONAL MEDICAL CENTER	\$137,790,757	\$48,103,411	\$185,894,168	\$.03
LARGO MEDICAL CENTER	\$26,996,593	\$15,074,156	\$42,070,749	< \$.01
LAWNWOOD REGIONAL MEDICAL CENTER	\$109,878,698	\$29,537,519	\$139,416,217	\$.05
LEE MEMORIAL HOSPITAL	\$122,747,639	\$57,728,209	\$180,475,848	\$.17
LOWER KEYS HOSPITAL	\$13,958,576	\$10,658,277	\$24,616,853	\$.06
MADISON COUNTY MEMORIAL HOSPITAL	\$2,386,703	\$1,047,047	\$3,433,750	\$.21
MANATEE MEMORIAL HOSPITAL	\$67,944,646	\$33,095,816	\$101,040,462	\$.03
MARINERS HOSPITAL	\$4,399,448	\$5,731,406	\$10,130,854	\$.06
MEASE HOSPITAL - DUNEDIN	\$43,602,566	\$13,817,415	\$57,419,981	\$.01
MEMORIAL HOSPITAL PEMBROKE	\$30,298,228	\$17,301,153	\$47,599,381	\$.07
MEMORIAL HOSPITAL WEST	\$52,774,678	\$20,377,958	\$73,152,636	\$.04
MEMORIAL REGIONAL HOSPITAL	\$235,856,938	\$97,735,107	\$333,592,045	\$.17
MIAMI CHILDREN'S HOSPITAL	\$323,584,071	\$17,211,300	\$340,795,371	\$.04
MORTON PLANT HOSPITAL	\$62,503,542	\$27,449,789	\$89,953,331	\$.09
MOUNT SINAI MEDICAL CENTER	\$85,595,595	\$26,074,072	\$111,669,667	\$.12
MUNROE REGIONAL MEDICAL CENTER	\$56,232,908	\$19,991,553	\$76,224,461	\$.03
NAPLES COMMUNITY HOSPITAL	\$74,581,590	\$71,057,340	\$145,638,930	\$.02
NATURE COAST REGIONAL HOSPITAL	\$2,607,269	\$1,270,117	\$3,877,386	\$.16
NORTH BROWARD MEDICAL CENTER	\$59,923,371	\$78,376,324	\$138,299,695	\$.14
NORTH SHORE MEDICAL CENTER	\$138,434,578	\$32,030,961	\$170,465,539	\$.03

<u>Table 9</u> Continued

Services Provided, Measured by Gross Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	GROSS	GROSS	GROSS	GROSS
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
NORTHSIDE HOSPITAL	\$44,749,326	\$21,121,237	\$65,870,563	\$.02
NW FLORIDA COMMUNITY HOSPITAL	\$2,569,807	\$163,281	\$2,733,088	\$.23
OCALA REGIONAL MEDICAL CENTER	\$56,746,779	\$23,986,724	\$80,733,503	\$.03
ORLANDO REGIONAL MEDICAL CENTER	\$411,831,736	\$127,497,727	\$539,329,463	\$.06
PALM BEACH GARDENS MEDICAL CENTER	\$18,599,413	\$13,233,109	\$31,832,522	\$.01
PALMETTO GENERAL HOSPITAL	\$206,754,724	\$30,590,327	\$237,345,051	\$.02
PALMS OF PASADENA HOSPITAL	\$3,939,483	\$4,269,579	\$8,209,062	\$.01
PALMS WEST HOSPITAL	\$76,880,885	\$13,223,795	\$90,104,680	\$.01
PARKWAY REGIONAL MEDICAL CENTER	\$136,063,844	\$27,781,346	\$163,845,190	\$.01
PARRISH MEDICAL CENTER	\$20,855,800	\$6,458,305	\$27,314,105	\$.05
PINECREST REHABILITATION HOSPITAL	\$520,140	\$317,940	\$838,080	\$.29
PLANTATION GENERAL HOSPITAL	\$142,514,440	\$17,332,696	\$159,847,136	\$.02
SACRED HEART HOSPITAL	\$97,422,328	\$21,511,769	\$118,934,097	\$.06
SAINT ANTHONY'S HOSPITAL	\$46,306,408	\$14,798,724	\$61,105,132	\$.15
SAINT LUKE'S HOSPITAL	\$13,112,488	\$17,151,584	\$30,264,072	\$.09
SAINT MARY'S MEDICAL CENTER	\$180,687,204	\$52,145,298	\$232,832,502	\$.06
SAINT VINCENT'S MEDICAL CENTER	\$61,040,017	\$31,329,758	\$92,369,775	\$.03
SARASOTA MEMORIAL HOSPITAL	\$47,259,356	\$39,935,949	\$87,195,305	\$.14
SHANDS AT LAKE SHORE	\$22,857,718	\$6,909,227	\$29,766,945	\$.14
SHANDS AT LIVE OAK	\$3,933,840	\$574,779	\$4,508,619	\$.18
SHANDS AT STARKE	\$5,916,520	\$1,128,907	\$7,045,427	\$.16
SHANDS HOSPITAL AT UNIV. OF FLORIDA	\$264,838,573	\$74,282,551	\$339,121,124	\$.14
SHANDS JACKSONVILLE MEDICAL CENTER	\$241,187,555	\$106,330,447	\$347,518,002	\$.23
SOUTH FLORIDA BAPTIST HOSPITAL	\$29,790,411	\$7,424,372	\$37,214,783	\$.06
SOUTH LAKE HOSPITAL	\$15,405,287	\$8,816,385	\$24,221,672	\$.02
ST JOSEPH'S HOSPITAL, INC.	\$282,925,365	\$49,229,722	\$332,155,087	\$.07
ST PETERSBURG GENERAL HOSPITAL	\$59,171,475	\$15,448,018	\$74,619,493	< \$.01
SUN COAST HOSPITAL	\$11,418,745	\$6,188,385	\$17,607,130	\$.06
TALLAHASSEE MEMORIAL HOSPITAL	\$89,285,318	\$44,800,527	\$134,085,845	\$.07
TAMPA GENERAL HOSPITAL	\$320,216,491	\$132,849,665	\$453,066,156	\$.13
TRINITY COMMUNITY HOSPITAL	\$2,709,364	\$835,824	\$3,545,188	\$.09
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$17,784,120	\$676,980	\$18,461,100	\$.03
WELLINGTON REGIONAL MEDICAL CENTER	\$35,152,784	\$8,825,545	\$43,978,329	\$.02
WEST BOCA MEDICAL CENTER	\$54,870,669	\$6,733,996	\$61,604,665	< \$.01
WEST FLORIDA HOSPITAL	\$37,331,272	\$16,573,975	\$53,905,247	\$.01
WESTCHESTER GENERAL HOSPITAL	\$23,139,988	\$3,175,405	\$26,315,393	\$.08
WUESTHOFF MEDICAL CENTER	\$34,959,222	\$18,121,109	\$53,080,331	\$.09

Table 10
Services Provided, Measured by Net Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	NET	NET	NET	NET
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
A G HOLLEY STATE HOSPITAL	\$3,967,507		\$3,967,507	\$.15
ALL CHILDREN'S HOSPITAL	\$120,108,946	\$5,413,140	\$125,522,086	\$.16
ANNE BATES LEACH EYE HOSPITAL	\$17,401,968	\$112,112	\$17,514,080	\$.07
BAPTIST HOSPITAL	\$38,156,932	\$6,629,051	\$44,785,983	\$.12
BAPTIST MEDICAL CENTER - NASSAU	\$6,289,876	\$1,497,164	\$7,787,040	\$.08
BAY MEDICAL CENTER	\$33,817,769	\$9,567,888	\$43,385,657	\$.14
BAYFRONT MEDICAL CENTER	\$47,818,506	\$9,761,008	\$57,579,514	\$.22
BERT FISH MEDICAL CENTER	\$4,484,110	\$2,541,486	\$7,025,596	\$.08
BETHESDA MEMORIAL HOSPITAL	\$50,458,078	\$8,663,871	\$59,121,949	\$.04
BROWARD GENERAL MEDICAL CENTER	\$120,947,709	\$35,531,421	\$156,479,130	\$.53
CALHOUN-LIBERTY HOSPITAL	\$1,048,507	\$278,267	\$1,326,774	\$.42
CAMPBELLTON-GRACEVILLE HOSPITAL	\$471,532	\$52,009	\$523,541	\$.76
CEDARS MEDICAL CENTER	\$36,592,596	\$7,019,055	\$43,611,651	\$.03
COLUMBIA HOSPITAL	\$14,381,979	\$2,551,757	\$16,933,736	\$.17
CORAL SPRINGS MEDICAL CENTER	\$33,251,254	\$6,750,654	\$40,001,908	\$.20
DELRAY MEDICAL CENTER	\$4,345,138	\$6,665,385	\$11,010,523	\$.58
DESOTO MEMORIAL HOSPITAL	\$9,058,041	\$962,469	\$10,020,510	\$.12
DOCTORS MEMORIAL HOSPITAL - BONIFAY	\$2,933,115	\$210,274	\$3,143,389	\$.25
DOCTORS' MEMORIAL HOSPITAL - PERRY	\$7,773,644	\$943,878	\$8,717,522	\$.08
ED FRASER MEMORIAL HOSPITAL	\$2,788,875	\$74,115	\$2,862,990	\$.39
EDWARD WHITE HOSPITAL	\$5,626,336	\$912,453	\$6,538,789	\$.00
FISHERMEN'S HOSPITAL	\$2,542,839	\$1,317,652	\$3,860,491	\$.10
FLAGLER HOSPITAL	\$10,940,586	\$7,572,326	\$18,512,912	\$.02
FLORIDA HOSPITAL	\$182,299,018	\$47,787,933	\$230,086,951	\$.10
FLORIDA HOSPITAL FLAGLER	\$5,637,775	\$2,208,895	\$7,846,670	\$.10
FLORIDA HOSPITAL WAUCHULA	\$6,491,884	\$306,809	\$6,798,693	\$.06
GADSDEN COMMUNITY HOSPITAL	\$2,330,245	\$291,973	\$2,622,218	\$.08
GEORGE E. WEEMS MEMORIAL HOSPITAL	\$922,114	\$311,116	\$1,233,230	\$.33
GOOD SAMARITAN MEDICAL CENTER	\$13,231,740	\$2,574,314	\$15,806,054	\$.11
GULF COAST HOSPITAL	\$16,481,933	\$1,648,392	\$18,130,325	\$.06
H LEE MOFFITT CANCER CTR	\$28,538,235	\$2,735,956	\$31,274,191	\$.09
HALIFAX MEDICAL CENTER	\$49,626,738	\$22,427,804	\$72,054,542	\$.37

<u>Table 10</u> Continued

Services Provided, Measured by Net Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	NET	NET	NET	NET
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
HEALTH CENTRAL	\$18,156,219	\$5,509,226	\$23,665,445	\$.10
HEALTHMARK REGIONAL MEDICAL CTR	\$1,911,336	\$714,515	\$2,625,851	\$.20
HELEN ELLIS MEMORIAL HOSPITAL	\$15,698,490	\$1,555,506	\$17,253,996	\$.01
HENDRY REGIONAL MEDICAL CENTER	\$3,782,998	\$621,904	\$4,404,902	\$.13
HIALEAH HOSPITAL	\$41,824,495	\$2,776,321	\$44,600,816	\$.07
HOLMES REGIONAL MEDICAL CENTER	\$36,384,192	\$15,033,614	\$51,417,806	\$.01
HOMESTEAD HOSPITAL	\$42,200,333	\$8,763,044	\$50,963,377	\$.03
IMPERIAL POINT MEDICAL CENTER	\$16,239,382	\$6,298,454	\$22,537,836	\$.28
INDIAN RIVER MEMORIAL HOSPITAL	\$19,716,868	\$6,189,227	\$25,906,095	\$.40
JACKSON HOSPITAL	\$9,530,077	\$1,162,083	\$10,692,160	\$.07
JACKSON MEMORIAL HOSPITAL	\$467,266,700	\$179,186,729	\$646,453,429	\$.49
JAY HOSPITAL	\$4,666,338	\$477,727	\$5,144,065	\$.15
JFK MEDICAL CENTER	\$25,804,290	\$7,766,788	\$33,571,078	\$.13
JUPITER MEDICAL CENTER	\$3,492,523	\$1,244,272	\$4,736,795	\$.06
LAKE BUTLER HOSPITAL	\$1,710,694	\$51,210	\$1,761,904	\$.46
LAKELAND REGIONAL MEDICAL CENTER	\$86,205,006	\$17,386,660	\$103,591,666	\$.06
LARGO MEDICAL CENTER	\$10,205,461	\$3,305,206	\$13,510,667	\$.01
LAWNWOOD REGIONAL MEDICAL CENTER	\$51,818,358	\$7,134,054	\$58,952,412	\$.13
LEE MEMORIAL HOSPITAL	\$57,837,577	\$19,634,182	\$77,471,759	\$.39
LOWER KEYS HOSPITAL	\$7,470,696	\$4,628,818	\$12,099,514	\$.13
MADISON COUNTY MEMORIAL HOSPITAL	\$2,115,646	\$422,153	\$2,537,799	\$.29
MANATEE MEMORIAL HOSPITAL	\$36,725,937	\$9,915,076	\$46,641,013	\$.06
MARINERS HOSPITAL	\$3,683,792	\$2,022,824	\$5,706,616	\$.11
MEASE HOSPITAL - DUNEDIN	\$21,099,473	\$3,831,112	\$24,930,585	\$.03
MEMORIAL HOSPITAL PEMBROKE	\$14,481,840	\$4,965,825	\$19,447,665	\$.17
MEMORIAL HOSPITAL WEST	\$25,540,004	\$7,394,645	\$32,934,649	\$.10
MEMORIAL REGIONAL HOSPITAL	\$108,015,685	\$32,313,259	\$140,328,944	\$.41
MIAMI CHILDREN'S HOSPITAL	\$204,321,202	\$7,269,211	\$211,590,413	\$.06
MORTON PLANT HOSPITAL	\$21,185,256	\$8,089,285	\$29,274,541	\$.27
MOUNT SINAI MEDICAL CENTER	\$35,028,982	\$8,093,355	\$43,122,337	\$.32
MUNROE REGIONAL MEDICAL CENTER	\$32,795,612	\$6,737,045	\$39,532,657	\$.06
NAPLES COMMUNITY HOSPITAL	\$34,168,949	\$22,725,462	\$56,894,411	\$.05
NATURE COAST REGIONAL HOSPITAL	\$2,182,406	\$618,552	\$2,800,958	\$.22
NORTH BROWARD MEDICAL CENTER	\$40,370,675	\$16,730,266	\$57,100,941	\$.34
NORTH SHORE MEDICAL CENTER	\$47,763,581	\$5,960,466	\$53,724,047	\$.10
NORTHSIDE HOSPITAL	\$15,398,971	\$4,044,676	\$19,443,647	\$.08
NW FLORIDA COMMUNITY HOSPITAL	\$2,229,033	\$79,393	\$2,308,426	\$.27

<u>Table 10</u> Continued

Services Provided, Measured by Net Revenue, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	NET	NET	NET	NET
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
OCALA REGIONAL MEDICAL CENTER	\$26,197,975	\$5,253,759	\$31,451,734	\$.08
ORLANDO REGIONAL MEDICAL CENTER	\$181,474,688	\$37,750,249	\$219,224,937	\$.15
PALM BEACH GARDENS MEDICAL CENTER	\$5,703,386	\$2,663,311	\$8,366,697	\$.05
PALMETTO GENERAL HOSPITAL	\$77,875,446	\$5,487,392	\$83,362,838	\$.05
PALMS OF PASADENA HOSPITAL	\$1,726,923	\$1,189,304	\$2,916,227	\$.02
PALMS WEST HOSPITAL	\$33,008,980	\$3,049,111	\$36,058,091	\$.02
PARKWAY REGIONAL MEDICAL CENTER	\$39,559,795	\$5,010,499	\$44,570,294	\$.05
PARRISH MEDICAL CENTER	\$15,733,459	\$2,582,489	\$18,315,948	\$.07
PINECREST REHABILITATION HOSPITAL	\$88,416	\$98,460	\$186,876	\$1.28
PLANTATION GENERAL HOSPITAL	\$56,931,489	\$4,069,900	\$61,001,389	\$.06
SACRED HEART HOSPITAL	\$60,093,362	\$8,457,148	\$68,550,510	\$.10
SAINT ANTHONY'S HOSPITAL	\$18,393,042	\$3,693,778	\$22,086,820	\$.41
SAINT LUKE'S HOSPITAL	\$7,678,875	\$6,655,401	\$14,334,276	\$.19
SAINT MARY'S MEDICAL CENTER	\$72,221,329	\$13,339,331	\$85,560,660	\$.15
SAINT VINCENT'S MEDICAL CENTER	\$25,721,407	\$9,864,764	\$35,586,171	\$.08
SARASOTA MEMORIAL HOSPITAL	\$15,815,070	\$11,717,041	\$27,532,111	\$.45
SHANDS AT LAKE SHORE	\$13,037,694	\$1,890,948	\$14,928,642	\$.28
SHANDS AT LIVE OAK	\$3,739,400	\$230,952	\$3,970,352	\$.21
SHANDS AT STARKE	\$5,392,809	\$454,367	\$5,847,176	\$.20
SHANDS HOSPITAL AT UNIV. OF FLORIDA	\$148,907,272	\$32,584,044	\$181,491,316	\$.26
SHANDS JACKSONVILLE MEDICAL CENTER	\$131,192,000	\$25,440,115	\$156,632,115	\$.51
SOUTH FLORIDA BAPTIST HOSPITAL	\$14,663,631	\$1,807,042	\$16,470,673	\$.13
SOUTH LAKE HOSPITAL	\$11,085,944	\$2,502,548	\$13,588,492	\$.04
ST JOSEPH'S HOSPITAL, INC.	\$88,334,604	\$13,358,527	\$101,693,131	\$.22
ST PETERSBURG GENERAL HOSPITAL	\$23,015,113	\$2,795,692	\$25,810,805	\$.01
SUN COAST HOSPITAL	\$6,157,139	\$1,864,566	\$8,021,705	\$.13
TALLAHASSEE MEMORIAL HOSPITAL	\$52,702,525	\$18,140,398	\$70,842,923	\$.13
TAMPA GENERAL HOSPITAL	\$123,755,480	\$35,157,584	\$158,913,064	\$.37
TRINITY COMMUNITY HOSPITAL	\$1,676,518	\$536,126	\$2,212,644	\$.14
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$16,257,345	\$242,769	\$16,500,114	\$.03
WELLINGTON REGIONAL MEDICAL CENTER	\$15,629,426	\$2,356,791	\$17,986,217	\$.05
WEST BOCA MEDICAL CENTER	\$15,828,212	\$1,479,707	\$17,307,919	\$.01
WEST FLORIDA HOSPITAL	\$16,670,316	\$4,079,227	\$20,749,543	\$.03
WESTCHESTER GENERAL HOSPITAL	\$8,914,551	\$1,360,676	\$10,275,227	\$.19
WUESTHOFF MEDICAL CENTER	\$18,800,212	\$4,930,558	\$23,730,770	\$.19

<u>Table 11</u>
Services Provided, Measured by Operating Expense, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	OPERATING	OPERATING	OPERATING	OPERATING
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	EXPENSE
A G HOLLEY STATE HOSPITAL	\$10,395,364		\$10,395,364	\$.06
ALL CHILDREN'S HOSPITAL	\$100,291,744	\$5,486,977	\$105,778,721	\$.19
ANNE BATES LEACH EYE HOSPITAL	\$6,222,002	\$120,629	\$6,342,631	
BAPTIST HOSPITAL	\$19,965,877	\$6,592,923	\$26,558,800	\$.20
BAPTIST MEDICAL CENTER - NASSAU	\$2,645,903	\$1,285,943	\$3,931,845	\$.16
BAY MEDICAL CENTER	\$19,593,583	\$9,530,574	\$29,124,157	\$.21
BAYFRONT MEDICAL CENTER	\$28,504,662	\$10,010,631	\$38,515,293	\$.33
BERT FISH MEDICAL CENTER	\$2,233,920	\$2,771,628	\$5,005,548	\$.11
BETHESDA MEMORIAL HOSPITAL	\$27,263,267	\$8,240,025	\$35,503,292	\$.06
BROWARD GENERAL MEDICAL CENTER	\$68,451,397	\$43,318,137	\$111,769,534	\$.74
CALHOUN-LIBERTY HOSPITAL	\$625,137	\$267,650	\$892,787	\$.62
CAMPBELLTON-GRACEVILLE HOSPITAL	\$420,355	\$62,104	\$482,459	\$.83
CEDARS MEDICAL CENTER	\$33,358,342	\$6,144,985	\$39,503,328	\$.03
COLUMBIA HOSPITAL	\$10,009,201	\$2,779,334	\$12,788,534	\$.23
CORAL SPRINGS MEDICAL CENTER	\$12,812,926	\$6,911,131	\$19,724,057	\$.41
DELRAY MEDICAL CENTER	\$6,080,795	\$6,453,268	\$12,534,064	\$.51
DESOTO MEMORIAL HOSPITAL	\$4,609,237	\$979,831	\$5,589,068	\$.22
DOCTORS MEMORIAL HOSPITAL - BONIFAY	\$1,374,380	\$213,596	\$1,587,976	\$.50
DOCTORS' MEMORIAL HOSPITAL - PERRY	\$5,165,464	\$1,115,671	\$6,281,135	\$.11
ED FRASER MEMORIAL HOSPITAL	\$973,582	\$62,457	\$1,036,039	
EDWARD WHITE HOSPITAL	\$3,388,563	\$990,828	\$4,379,391	
FISHERMEN'S HOSPITAL	\$1,310,827	\$1,123,568	\$2,434,396	\$.16
FLAGLER HOSPITAL	\$8,882,499	\$7,641,211	\$16,523,710	\$.02
FLORIDA HOSPITAL	\$130,210,873	\$45,644,456	\$175,855,330	\$.13
FLORIDA HOSPITAL FLAGLER	\$2,008,024	\$1,840,206	\$3,848,230	\$.20
FLORIDA HOSPITAL WAUCHULA	\$2,118,283	\$261,729	\$2,380,012	\$.16
GADSDEN COMMUNITY HOSPITAL	\$1,328,064	\$284,013	\$1,612,077	
GEORGE E. WEEMS MEMORIAL HOSPITAL	\$537,106	\$308,167	\$845,272	\$.48
GOOD SAMARITAN MEDICAL CENTER	\$7,868,400	\$2,927,335	\$10,795,735	\$.16
GULF COAST HOSPITAL	\$8,984,132	\$1,967,817	\$10,951,949	·
H LEE MOFFITT CANCER CTR	\$16,837,514	\$2,604,419	\$19,441,933	\$.14

<u>Table 11</u> Continued

Services Provided, Measured by Operating Expense, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	OPERATING	OPERATING	OPERATING	OPERATING
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	EXPENSE
HALIFAX MEDICAL CENTER	\$32,577,580	\$23,658,767	\$56,236,347	\$.47
HEALTH CENTRAL	\$10,163,986	\$5,645,188	\$15,809,174	\$.15
HEALTHMARK REGIONAL MEDICAL CTR	\$1,464,630	\$769,247	\$2,233,878	\$.23
HELEN ELLIS MEMORIAL HOSPITAL	\$7,303,254	\$1,663,792	\$8,967,045	\$.03
HENDRY REGIONAL MEDICAL CENTER	\$2,343,836	\$876,983	\$3,220,819	\$.17
HIALEAH HOSPITAL	\$23,096,416	\$3,116,196	\$26,212,612	\$.13
HOLMES REGIONAL MEDICAL CENTER	\$24,243,668	\$15,884,230	\$40,127,898	\$.02
HOMESTEAD HOSPITAL	\$22,794,673	\$10,004,047	\$32,798,720	\$.04
IMPERIAL POINT MEDICAL CENTER	\$6,720,937	\$6,559,967	\$13,280,904	\$.47
INDIAN RIVER MEMORIAL HOSPITAL	\$12,682,480	\$7,034,029	\$19,716,509	\$.53
JACKSON HOSPITAL	\$4,714,137	\$1,177,518	\$5,891,655	\$.12
JACKSON MEMORIAL HOSPITAL	\$380,585,187	\$253,486,390	\$634,071,578	\$.50
JAY HOSPITAL	\$1,667,052	\$444,800	\$2,111,852	\$.36
JFK MEDICAL CENTER	\$18,321,195	\$8,055,915	\$26,377,109	\$.17
JUPITER MEDICAL CENTER	\$1,558,390	\$1,329,676	\$2,888,066	\$.10
LAKE BUTLER HOSPITAL	\$907,768	\$51,392	\$959,160	\$.85
LAKELAND REGIONAL MEDICAL CENTER	\$44,685,905	\$15,600,063	\$60,285,968	\$.10
LARGO MEDICAL CENTER	\$5,247,127	\$2,929,852	\$8,176,979	\$.01
LAWNWOOD REGIONAL MEDICAL CENTER	\$24,440,920	\$6,570,192	\$31,011,111	\$.24
LEE MEMORIAL HOSPITAL	\$43,063,031	\$20,252,542	\$63,315,573	\$.47
LOWER KEYS HOSPITAL	\$5,160,270	\$3,940,201	\$9,100,471	\$.17
MADISON COUNTY MEMORIAL HOSPITAL	\$984,139	\$431,742	\$1,415,881	\$.52
MANATEE MEMORIAL HOSPITAL	\$19,273,331	\$9,388,034	\$28,661,365	\$.10
MARINERS HOSPITAL	\$1,595,995	\$2,079,192	\$3,675,187	\$.17
MEASE HOSPITAL - DUNEDIN	\$11,371,385	\$3,603,530	\$14,974,915	\$.05
MEMORIAL HOSPITAL PEMBROKE	\$8,713,261	\$4,975,521	\$13,688,782	\$.24
MEMORIAL HOSPITAL WEST	\$16,280,324	\$6,286,344	\$22,566,667	\$.14
MEMORIAL REGIONAL HOSPITAL	\$82,263,279	\$34,088,505	\$116,351,783	\$.49
MIAMI CHILDREN'S HOSPITAL	\$134,659,631	\$7,162,489	\$141,822,119	\$.09
MORTON PLANT HOSPITAL	\$17,539,851	\$7,703,007	\$25,242,858	\$.32
MOUNT SINAI MEDICAL CENTER	\$28,493,612	\$8,679,705	\$37,173,316	\$.37
MUNROE REGIONAL MEDICAL CENTER	\$19,089,464	\$6,786,561	\$25,876,025	
NAPLES COMMUNITY HOSPITAL	\$23,543,802	\$22,431,272	\$45,975,074	T
NATURE COAST REGIONAL HOSPITAL	\$1,093,645	\$532,763	\$1,626,408	\$.38
NORTH BROWARD MEDICAL CENTER	\$14,760,372	\$19,305,718	\$34,066,091	
NORTH SHORE MEDICAL CENTER	\$26,053,486	\$6,028,250	\$32,081,736	\$.17

<u>Table 11</u> Continued

Services Provided, Measured by Operating Expense, by Hospital, SFY 2003-04

				PAYMENT
		UNCOMP		PER \$ OF
	MEDICAID	CARE	M&UC	MU&C
	OPERATING	OPERATING	OPERATING	OPERATING
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	EXPENSE
NORTHSIDE HOSPITAL	\$8,203,443	\$3,871,944	\$12,075,387	\$.13
NW FLORIDA COMMUNITY HOSPITAL	\$1,643,191	\$104,405	\$1,747,596	\$.36
OCALA REGIONAL MEDICAL CENTER	\$11,576,545	\$4,893,377	\$16,469,921	\$.16
ORLANDO REGIONAL MEDICAL CENTER	\$123,145,869	\$38,124,353	\$161,270,222	\$.20
PALM BEACH GARDENS MEDICAL CENTER	\$4,072,162	\$2,897,262	\$6,969,424	
PALMETTO GENERAL HOSPITAL	\$35,965,500	\$5,321,264	\$41,286,764	\$.10
PALMS OF PASADENA HOSPITAL	\$1,125,456	\$1,219,760	\$2,345,217	\$.02
PALMS WEST HOSPITAL	\$15,768,036	\$2,712,160	\$18,480,197	\$.04
PARKWAY REGIONAL MEDICAL CENTER	\$29,424,775	\$6,007,914	\$35,432,689	
PARRISH MEDICAL CENTER	\$8,409,182	\$2,604,027	\$11,013,209	\$.12
PINECREST REHABILITATION HOSPITAL	\$132,151	\$80,778	\$212,929	\$1.13
PLANTATION GENERAL HOSPITAL	\$35,207,963	\$4,282,015	\$39,489,977	\$.09
SACRED HEART HOSPITAL	\$36,482,401	\$8,055,658	\$44,538,060	
SAINT ANTHONY'S HOSPITAL	\$11,543,083	\$3,688,969	\$15,232,051	\$.60
SAINT LUKE'S HOSPITAL	\$5,230,760	\$6,842,014	\$12,072,774	\$.23
SAINT MARY'S MEDICAL CENTER	\$55,386,090	\$15,984,110	\$71,370,200	\$.18
SAINT VINCENT'S MEDICAL CENTER	\$19,712,209	\$10,117,604	\$29,829,813	\$.10
SARASOTA MEMORIAL HOSPITAL	\$14,765,665	\$12,477,547	\$27,243,211	\$.45
SHANDS AT LAKE SHORE	\$7,237,470	\$2,187,678	\$9,425,148	
SHANDS AT LIVE OAK	\$1,643,442	\$240,126	\$1,883,567	\$.44
SHANDS AT STARKE	\$2,583,602	\$492,967	\$3,076,569	
SHANDS HOSPITAL AT UNIV. OF FLORIDA	\$114,233,477	\$32,040,476	\$146,273,953	\$.32
SHANDS JACKSONVILLE MEDICAL CENTER	\$80,739,035	\$35,594,779	\$116,333,814	\$.68
SOUTH FLORIDA BAPTIST HOSPITAL	\$6,901,426	\$1,719,975	\$8,621,401	\$.24
SOUTH LAKE HOSPITAL	\$4,369,741	\$2,500,785		
ST JOSEPH'S HOSPITAL, INC.	\$72,159,723	\$12,555,973		
ST PETERSBURG GENERAL HOSPITAL	\$10,116,362	\$2,641,099	\$12,757,462	
SUN COAST HOSPITAL	\$3,614,664	\$1,958,966	\$5,573,631	\$.18
TALLAHASSEE MEMORIAL HOSPITAL	\$37,572,717	\$18,852,792	\$56,425,509	
TAMPA GENERAL HOSPITAL	\$89,837,231	\$37,271,179	\$127,108,409	\$.46
TRINITY COMMUNITY HOSPITAL	\$1,656,680	\$511,077	\$2,167,757	\$.15
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$6,373,587	\$242,620	\$6,616,208	T
WELLINGTON REGIONAL MEDICAL CENTER	\$8,287,024	\$2,080,561	\$10,367,585	
WEST BOCA MEDICAL CENTER	\$11,374,303	\$1,395,910	\$12,770,213	
WEST FLORIDA HOSPITAL	\$9,124,976	\$4,051,218	\$13,176,194	T
WESTCHESTER GENERAL HOSPITAL	\$9,938,297	\$1,363,792	. , ,	
WUESTHOFF MEDICAL CENTER	\$9,444,767	\$4,895,694	\$14,340,461	\$.32

TABLE A1

FHURS Data

Variables Collected from FHURS Data Set		
Medicaid-Conventional Days	Medicaid-conventional acute & intensive care	
	inpatient days	
Medicaid-HMO Days	Medicaid-HMO acute & intensive care inpatient days	
Total Days	Total acute & intensive care inpatient days	
Adjusted Days	Inpatient days, adjusted for outpatient services	
Medicaid-Conventional Gross	Total revenue: conventional Medicaid	
Revenue		
Medicaid-Conventional	Revenue deductions: conventional Medicaid	
Deductions		
Medicaid-HMO Gross Revenue	Total revenue: Medicaid HMO	
Medicaid-HMO Deductions	Revenue deductions: Medicaid HMO	
Charity Care-Gross Revenue	Revenue deductions: charity care	
Bad Debt-Gross Revenue	Revenue deductions: bad debt	
Gross Patient Revenue	Total patient service revenue (gross)	
Net Patient Revenue	Net patient care revenue	
Total Operating Expense	Total operating expense	

Calculations of Services Provided	
Medicaid Days	= (Medicaid-Conventional Days) + (Medicaid-HMO Days)
Uncompensated Care-Gross Revenue	= (Charity Care-Gross Revenue) + (Bad Debt-Gross Revenue)
Uncompensated Care Days	= [Uncompensated Care-Gross Revenue / Gross Patient Revenue] * Total Days
Medicaid & Uncompensated Care Days	= Medicaid Days + Uncompensated Care Days
Medicaid Adjusted Days	= Medicaid Days / [Adjusted Days / Total Days]
Uncompensated Care Adjusted Days	= Uncompensated Care Days / [Adjusted Days / Total Days]
Medicaid & Uncompensated Care Adjusted Days	= Medicaid Adjusted Days + Uncompensated Care Adjusted Days
Medicaid-Gross Revenue	= (Medicaid-Conventional Gross Revenue) + (Medicaid-HMO Gross Revenue)
Medicaid & Uncompensated Care- Gross Revenue	= (Medicaid-Gross Revenue) + (Uncompensated- Gross Revenue)

TABLE A1 Continued

Medicaid-Net Revenue	= (Medicaid-Gross Revenue) - (Medicaid- Conventional Deductions + Medicaid-HMO Deductions)
Uncompensated Care-Net Revenue	= (Uncompensated Care-Gross Revenue) * [Net Patient Revenue / Gross Patient Revenue]
Medicaid & Uncompensated Care- Net Revenue	= (Medicaid-Net Revenue) [Uncompensated Care- Net Revenue]
Medicaid-Operating Expense	= (Medicaid-Gross Revenue) * [Total Operating Expense / Gross Patient Revenue]
Uncompensated Care-Operating Expense	= (Uncompensated Care-Gross Revenue) * [Total Operating Expense / Gross Patient Revenue]
Medicaid & Uncompensated Care- Operating Expense	= (Medicaid-Operating Expense) + (Uncompensated Care-Operating Expense)