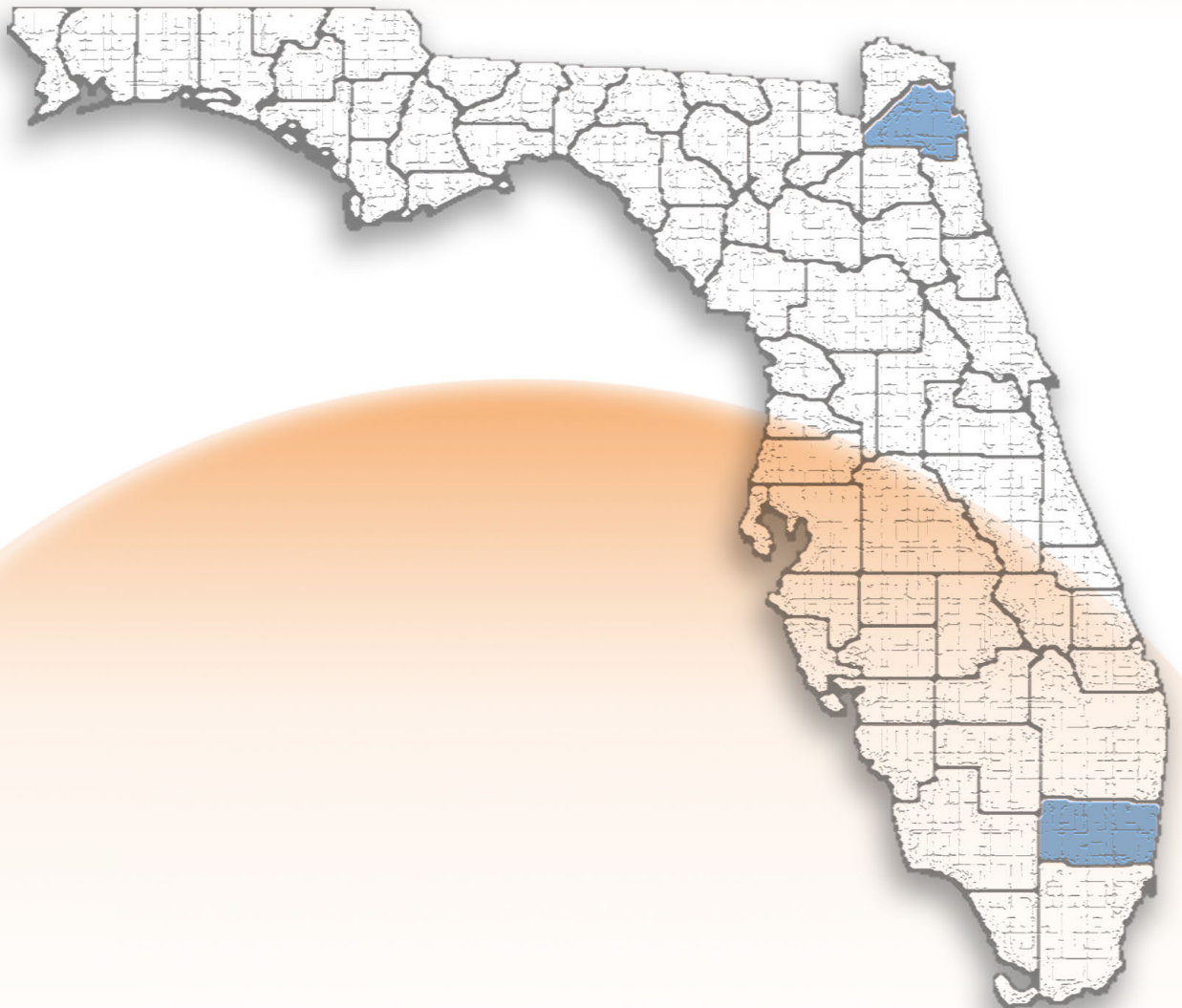


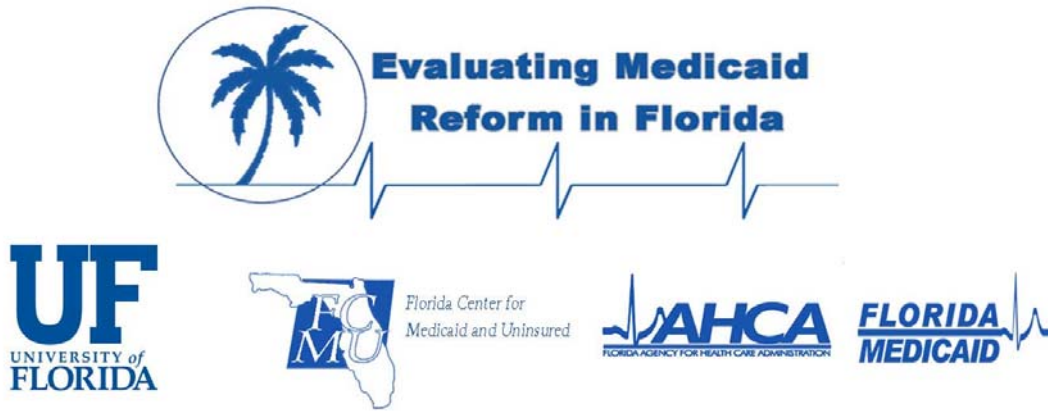


Evaluating Medicaid Reform in Florida



Pre-Reform Evaluation of Low-Income Pool Program Using FHURS Data: SFY 2004-05





PRE-REFORM EVALUATION OF
LOW-INCOME POOL PROGRAM USING
FHURS DATA: SFY 2004-05

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EXECUTIVE SUMMARY

The Low-Income Pool (LIP) Program was implemented July 1, 2006, as part of a broad reform of the Florida Medicaid Program. The LIP consists of a capped annual allotment of \$1 billion (the “pool”), funded primarily by intergovernmental transfers from local governments matched by federal funds. The objective of the LIP Program is to ensure continued government support for the provision of health care services to Medicaid, underinsured, and uninsured populations.

This is one in a series of reports that will evaluate the LIP. This report focuses on the pre-Reform period, using data from the Florida Hospital Uniform Reporting System (FHURS). Specifically, this report evaluates the link between payments from LIP-related programs and the provision of services to Medicaid, underinsured, and uninsured populations during the period July 2004 through June 2005 (State Fiscal Year, SFY, 2004-05). The evaluation measures services along four dimensions—adjusted days (total inpatient days adjusted for outpatient revenues), gross revenue, net revenue, and operating expense—in order to gain a more complete picture of the amount of services obtained from a given amount of LIP-related payments.

Key findings for SFY 2004-05:

- Hospitals in Florida received approximately \$1.1 billion in LIP-related payments, with approximately \$480 million of that amount coming from local tax funding.
- LIP-related payments averaged approximately \$10.5 million per hospital.
- On average, hospitals received \$318 in LIP-related payments for each adjusted day of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.08 in LIP-related payments for each gross revenue dollar of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.15 in LIP-related payments for each net revenue dollar of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.23 in LIP-related payments for each operating expense dollar of service to Medicaid and uncompensated care patients.

INTRODUCTION

The State of Florida introduced broad-ranging reform of the Florida Medicaid Program in July 2006. Among the numerous elements of Medicaid reform was the establishment of the Low-Income Pool (LIP). Starting July 1, 2006, the State of Florida began distributing a capped annual allotment of \$1 billion (the “pool”), with the funding coming primarily from intergovernmental transfers from local governments matched by federal funds.¹ The conditions of the LIP are discussed in the Special Terms and Conditions of the Medicaid 1115 demonstration waiver, as approved by the federal Centers for Medicare and Medicaid Services (CMS).²

The stated objective of the Low-Income Pool is “... to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations.”³ The Low-Income Pool thus supplies additional funding for providers having large numbers of patients who are low-income and/or with little or no insurance coverage.

This report was prepared under a contract with the Florida Agency for Health Care Administration (the Agency) to evaluate the Low-Income Pool. The overall objective of the LIP evaluation is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations.⁴ The fundamental question, therefore, is “how many” of the desired services are obtained from a given amount of LIP-related payments. To answer this question, the LIP evaluation will consist of a series of studies. All evaluation studies will use data on LIP-related payments as provided by the Agency, but two different data sets will be used to assess the amount of services provided.

The first set of studies will use data from the Florida Hospital Uniform Reporting System (FHURS), which collects financial and utilization statistics each year from hospitals in Florida, while the second set of studies will use data collected as part of the LIP Milestone Reporting Requirements for CMS. The studies will cover periods both before and after Reform was implemented, for purposes of comparison.

This report covers the pre-Reform period of July 1, 2004 through June 30, 2005 (State Fiscal Year, SFY, 2004-05), uses FHURS data, and targets hospitals receiving revenues that were subsequently included as part of LIP distributions to hospitals. The report is organized as follows: (1) discussion of LIP-related programs in SFY 2004-05; (2) description of data used in analyses; (3) findings on LIP-related payments in SFY 2004-05; (4) findings on services provided and evaluation in SFY 2004-05; and (5) summary.

¹ State of Florida, Agency for Health Care Administration (http://www.fdhc.state.fl.us/Medicaid/medicaid_reform/lip/lip.shtml, accessed July 25, 2007).

² *CMS Special Terms & Conditions* (http://www.fdhc.state.fl.us/Medicaid/medicaid_reform/lip/pdf/cms_stc.pdf, accessed July 25, 2007).

³ *Ibid.*, p. 24.

⁴ University of Florida, “Plan for Evaluation of Low-Income Pool Program,” February 2007, p. 1.

PRE-REFORM LIP-RELATED PROGRAMS: SFY 2004-05

The Low-Income Pool (LIP) program in the reform period replaced the Special Medicaid Payments (SMP) program in the pre-reform period. Other, similar programs, such as the Disproportionate Share Hospital (DSH) program, were used both before and after Medicaid Reform. Consequently, in addition to SMP funding, the evaluation includes funding from similar programs to give the “full picture” of the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations.

Three criteria were used to identify governmental payments other than SMP payments to be included as LIP-related: (1) the payments used local tax funding, from local governments such as counties or hospital taxing districts,⁵ or funding from the Florida Department of Health to obtain matching funds from the federal government, (2) the payments were directly related to the provision of services to Medicaid, underinsured, and uninsured populations, and (3) the payments could be traced to a particular provider. Based on these criteria, the project will track payments from the Medicaid Disproportionate Share Hospital (DSH) program and the Hospital Exemptions to Reimbursement Ceilings program, in addition to payments from the SMP program.

It is important to note that governmental payments for what are called "Statewide Issues" will not be tracked. These payments, which are used to increase the outpatient caps for Medicaid payments to hospitals, do use local tax funds matched by funds from the federal government and relate to the provision of services to Medicaid patients, but they cannot be traced to a particular provider, and thus will not be included.

Another important point is that the LIP-related payments reported do not include per diem hospital payments for Medicaid patients. Virtually all acute-care hospitals serve some Medicaid patients, and all hospitals receive a per diem Medicaid payment for those individuals. LIP-related payments are supplemental to this base payment, and only certain hospitals that qualify by serving special populations, such as a disproportionate number of low-income or uninsured individuals, receive these supplemental payments.

Special Medicaid Payments Program in SFY 2004-05

The Upper Payment Limit (UPL) program provided the opportunity for certain providers to receive increased Medicaid matching funds from the federal government.⁶ The “upper payment limit” for this additional funding is calculated by the amount that would have been paid under Medicare payment principles less the payments actually made by

⁵ Local tax funding is also referred to as “intergovernmental transfers” or “local government transfers”.

⁶ Regulations governing these programs: 42 CFR part 447.

Medicaid.⁷ One component of the UPL program is the Special Medicaid Payments (SMP) program.

In SFY 2004-05, the Special Medicaid Payments (SMP) program included the following sub-categories: safety-net hospitals, hospitals providing low-income services, hospitals with poison control centers, pediatric hospitals, family practice hospitals, teaching hospitals-SMP, primary care hospitals-SMP, rural hospitals-SMP, hospitals with designated trauma centers, and hospitals working with Federally Qualified Health Centers (FQHCs). Specific legislative criteria determine the distributions to hospitals under the SMP program.⁸

As shown in Table 1, SMP payments in SMP 2004-05 were distributed in total as follows:

- Safety-net hospitals: \$115,078,746;
- Low-income services: \$443,543,024;
- Hospitals with poison control centers: \$3,183,014;
- Pediatric hospitals: \$2,833,106;
- Family practice hospitals: \$3,301,820;
- Teaching hospitals-SMP: \$17,287,501;
- Primary care hospitals-SMP: \$17,287,501;
- Rural hospitals-SMP: \$11,875,672;
- Hospitals with designated trauma centers: \$17,529,847; and
- Hospitals working with Federally Qualified Health Centers (FQHCs): \$7,521,394.

Medicaid Disproportionate Share Hospital Program in SFY 2004-05

The objective of the Medicaid Disproportionate Share (DSH) program is to increase compensation for hospitals that provide a disproportionate share of Medicaid and/or charity care services.⁹ In SFY 2004-05, the DSH program included the following sub-categories: public hospitals and rural hospitals-DSH.¹⁰ Statutory criteria determine the distributions to hospitals under the DSH program.¹¹

As shown in Table 1, DSH payments in SFY 2004-05 were distributed in total as follows:

- public hospitals: \$198,671,167; and
- rural hospitals-DSH: \$11,091,595.

⁷ "Report on Local Funding Revenue Maximization and Local Funding for Medicaid Inpatient Reimbursement," AHCA Report to the Florida Legislature, SFY 2004-2005, p. 6.

⁸ *Ibid.*

⁹ *Ibid.*, p. 7.

¹⁰ DSH payments to specialty and mental health hospitals were excluded.

¹¹ "Report on Local Funding Revenue Maximization and Local Funding for Medicaid Inpatient Reimbursement," AHCA Report to the Florida Legislature, SFY 2004-2005, p. 7.

Hospital Exemptions to Reimbursement Ceilings Program in SFY 2004-05

The Upper Payment Limit (UPL) program also allowed for additional payments to hospitals qualifying for an exemption to reimbursement ceilings.¹² As shown in Table 1, total Exemptions payments in SFY 2004-05 were \$289,960,866.

¹² *Ibid.*

DATA: SFY 2004-05

In the pre-Reform period of SFY 2004-05, all LIP-related payments went to hospitals.¹³ Consequently, the unit of analysis for this evaluation report is the hospital. The period of analysis is SFY 2004-05, which covers the period July 1, 2004 through June 30, 2005.

Payments

An important consideration in measuring LIP-related payments relates to the local tax funds that are matched by funds from the federal government. In particular, if the federal matching funds were eliminated, hospitals presumably would still receive the local tax funds. Thus, evaluating the full effect of LIP-related payments requires measuring payments both in total terms (all LIP-related payments received) and in net terms (all LIP-related payments less the corresponding local tax funding).

The Agency provided data on total payments from the Special Medicaid Payments (SMP), Medicaid Disproportionate Share (DSH), and Hospital Exemptions to Ceilings programs for SFY 2004-05, by hospital. Payments were classified by category (SMP, DSH, Exemptions) and then by sub-category within the SMP and DSH categories, as discussed in the previous section and as shown in Table 1. The Agency also provided data on intergovernmental transfers (IGTs), by hospital, as used in the SMP, DSH, and Exemptions programs.

Services Provided: Definition

Given that the overall objective of this report is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations, it is important that the relevant patient populations be carefully defined. Identifying services to Medicaid patients is relatively straightforward—services are included if payment from the Medicaid program is received for the service. The picture is considerably less clear, however, with respect to identifying services provided to underinsured and uninsured patients.

By definition, "uncompensated care" refers to services provided to patients for whom payment is not received. However, exactly what to include as uncompensated care is not so clear-cut. Certainly services classified as charity care, services provided with no expectation of payment, would be included. The differences of opinion regarding additional services to be included relate to two issues. The first issue is whether bad debt should be included, and the second is whether payment "shortfalls" should be included.

Conceptually bad debt is distinct from charity care in that the former stems from unpaid services for patients who can afford to pay, while in the latter case patients cannot afford to pay for the services. In practice, however, provider accounting practices do

¹³ Other LIP evaluation reports will address LIP-related payments to non-hospital providers, as relevant.

not consistently distinguish between the two categories, and, in the research literature, uncompensated care typically includes both charity care and bad debt.¹⁴

Another issue is that losses suffered as a consequence of providing services to patients for whom payment only partially covers costs could be considered a measure of services provided to underinsured patients. In this approach, shortfalls, or the amount by which costs exceed payment received, would be included as uncompensated care. However, the current state of cost accounting, particularly for hospital services, does not reliably measure the cost of services provided to a particular patient, and the identification of situations in which costs truly exceed payments is subject to a great deal of disagreement and potential "gaming" within the accounting system. As a consequence, shortfalls typically are not included in studies of uncompensated care.

This report will measure uncompensated care as the sum of charity care and bad debt. An important advantage of this approach is the ability to make comparisons to previous studies. The overall measure of services provided to Medicaid, underinsured, and uninsured populations thus is the sum of services provided to Medicaid patients and uncompensated care.

Services Provided: Data

Each year, hospitals in Florida must submit to the Agency financial and utilization data—this is known as the Florida Hospital Uniform Reporting System (FHURS).¹⁵ FHURS data must be reported according to Generally Accepted Accounting Principles (GAAP) as interpreted in the statements of the Financial Accounting Statement Board (FASB) and in the opinions and Hospital Audit guide of the American Institute of Certified Public Accountants (AICPA). FHURS data are available for virtually all hospitals in Florida (the exception being cases of dispute between the hospital and the Agency regarding the data).

Individual hospitals may have fiscal years that differ from the State Fiscal Year (July – June). FHURS data for 2005, for example, include hospitals with fiscal years April 2004-March 2005 to January-December 2005. Data on payments during the period July 2004-June 2005 thus will not match precisely with data on services provided.

¹⁴ See, for example: Niccie L. McKay and Xiaoxian Meng, "The Effect of Managed Care on Hospitals' Provision of Uncompensated Care," *Inquiry* Vol. 44 (Spring 2007): 114-124; Michael D. Rosko, "The Supply of Uncompensated Care in Pennsylvania Hospitals: Motives and Financial Consequences," *Health Care Management Review* Vol. 29, No. 3 (July-September 2004): 229-239; Kenneth E. Thorpe, Eric E. Seiber, and Curtis S. Florence, "The Impact of HMOs on Hospital-Based Uncompensated Care," *Journal of Health Politics, Policy and Law* Vol. 26, No. 3 (June 2001): 543-555; U. S. Government Accountability Office (GAO), *Nonprofit, For-Profit, and Government Hospitals: Uncompensated Care and Other Community Benefits*, GAO-05,743T (Washington, D.C.: May 2005); Stephen Zuckerman, Gloria Bazzoli, Amy Davidoff, and Anthony LoSasso, "How Did Safety-Net Hospitals Cope in the 1990s?" *Health Affairs* Vol. 20, No. 4 (July/August 2001): 159-168.

¹⁵ *Florida Administrative Code*, Chapter 59E-5 (Specific Authority 408.061(2), 408.15(8) FS. Law Implemented 408.061(2), 408.07(18), 408.15(8) FS. History—New 6-11-92, Formerly 10N-5.102, Amended 2-24-94, 3-16-03, 6-8-03, 9-12-05).

However, using FHURS 2005 data with data on payments for SFY 2004-05 produces a greater amount of overlap than using other years of FHURS data. Consequently, FHURS 2005 data will be used to measure services provided in this report.

Services Provided: Measures

Tracking the provision of health care services next requires a decision as to the specific measures to use. At the broadest level, services can be measured in terms of volume or in terms of dollars.

In this report, the volume measure of services is adjusted days (total inpatient days adjusted by patient-care revenues for outpatient services). Dollar measures include services measured in terms of gross revenue (payment that would have been received at “full charges”), net revenue (payment received after deductions), and operating expense (the dollar value of resources used to provide the services).

As shown in Table 2, the evaluation examines the total amount of services provided-Medicaid & uncompensated care in terms of four measures—adjusted days, gross revenue, net revenue, and operating expense. Appendix Table A1 identifies the variables collected from the FHURS data set, and shows the calculations underlying the final measures of services provided.

Evaluation

As explained in the Introduction, the overall objective of the LIP evaluation is to examine the link between LIP-related payments and the provision of services to Medicaid, underinsured, and uninsured populations. Thus, the evaluation seeks to answer the fundamental question of “how many” of the desired services are obtained from a given amount of LIP-related payments.

Because services to Medicaid, underinsured, and uninsured patients can be measured in various ways, there is no one answer to this question. Rather, four measures will be used to assess the amount of services obtained from a given amount of payments, thus providing a more complete evaluation of LIP-related payments in the pre-reform period.

Each of the four measures uses the total amount of LIP-related payments as the numerator, with the denominator varying according to the specific measure of services provided—adjusted days, gross revenue, net revenue, and operating expense. Table 2 presents summary statistics for these measures, which will be described further and discussed in a subsequent section.

It is important to note that the evaluation does not distinguish between services provided to Medicaid versus uninsured/underinsured individuals. Even though the FHURS data do separate these categories, there is no way to know how many of the LIP and LIP-related payments went to Medicaid individuals served and how many went

to uninsured/underinsured individuals. Thus, the two categories must be aggregated for the evaluation.

LIP-RELATED PAYMENTS: SFY 2004-05

Table 1 summarizes LIP-related payments for SFY 2004-05. For example, 17 hospitals received a total of \$115,078,746 from the Special Medicaid Payments (SMP) program in safety-net funds and 51 hospitals received a total of \$443,543,024 in funding for low-income services. Some providers received payment from more than one of the programs—for example, some of the hospitals receiving safety-net SMP funds also received DSH funding for public hospitals. However, the total count of providers, both by program and overall, indicates the number of separate hospitals receiving payment. Thus, overall, 109 different hospitals received at least one type of LIP-related payment in SFY 2004-05.

Total payments by hospital are shown in Tables 3-5 for the Special Medicaid Payments (SMP), Medicaid Disproportionate Share (DSH), and Hospital Exemptions to Ceilings programs, respectively. For the SMP and DSH programs, the tables also show total payments by hospital for the sub-categories of programs (e.g., safety-net hospitals).

Table 6 then summarizes total payments, by hospital. Across all hospitals, total payments were approximately \$639 million from the SMP program, approximately \$210 million from the DSH program, and approximately \$290 million from the Exemptions program, respectively. For all LIP-related payments, total payments in SFY 2004-05 were slightly more than \$1.1 billion.

To address the issue of local tax funding used to obtain matching federal funding, Table 7 shows total payments, intergovernmental transfers, and net payments, by hospital. Of the slightly more than \$1.1 billion in LIP-related payments across all hospitals, approximately \$483 million came from local tax funding, which was then matched by funding from the federal government.

SERVICES PROVIDED AND EVALUATION: SFY 2004-05

Tables 8-11 present services provided and evaluation measures, by hospital, for services measured in terms of adjusted days, gross revenue, net revenue, and operating expense, respectively.¹⁶ Each table shows services provided separately for Medicaid, uncompensated care, and Medicaid and uncompensated care. The final column in each table then reports evaluation measures, which indicate the amount of payment received per unit of services provided.

Services Provided

Table 2 summarizes the amount of services provided to Medicaid, underinsured, and uninsured patients by hospitals receiving LIP-related payments in SFY 2004-05. When measured in terms of patient volume, hospitals receiving LIP-related payments had an average of about 28,000 adjusted days for Medicaid and uncompensated care patients. However, there was a great deal of variation among hospitals. For example, Medicaid and uncompensated care adjusted days ranged from a low of 277 to a high of 342,494.

For dollar measures of services, gross revenue and net revenue for Medicaid and uncompensated care patients averaged approximately \$126 million and \$53 million, respectively. The difference between the two measures reflects the fact that, across all payers, hospitals actually received only about 40% of billed charges. When measured in terms of operating expense, the dollar value of resources used to provide services to Medicaid and uncompensated care patients was approximately \$39 million. The dollar measures of services also exhibited considerable variation among hospitals.

It is important to note that, while the four measures of services provided are correlated, they are not perfectly correlated. For instance, the hospital having the lowest number of Medicaid and uncompensated care inpatient days does not necessarily have the lowest amount of services provided to Medicaid and uncompensated care patients when measured in terms of operating expense. The four measures thus provide somewhat different perspectives on the amount of services provided to Medicaid, underinsured, and uninsured patients.

Another important point is that this analysis does not include all services provided to Medicaid, underinsured, and uninsured patients in the State of Florida. That is, most hospitals provide some services to Medicaid patients and incur some uncompensated care. But the amount of those services is excluded from this analysis unless a hospital received some type of LIP-related payment in SFY 2004-05.

¹⁶ As described in the previous section, a total of 109 hospitals received some type of LIP-related payment over this period. However, FHURS data on services provided were not available for five of these hospitals (Calhoun-Liberty Hospital, Gadsden Community Hospital, George E. Weems Community Hospital, Gulf Pines Hospital, and Trinity Community Hospital). Consequently, data on services provided were collected and reported for 104 hospitals.

Evaluation

The last column in Table 2 summarizes the total LIP-related payments received per unit of services provided to Medicaid, underinsured, and uninsured patients in SFT 2004-05. When services were measured in terms of adjusted days, hospitals on average received \$318 in LIP-related payments for each Medicaid and uncompensated care adjusted day.

Total LIP-related payments averaged approximately \$.08 for every dollar of services to Medicaid and uncompensated care patients measured in terms of gross revenue and \$.15 for every dollar of services measured in terms of net revenue. Thus, on average hospitals received LIP-related payments that covered about 15% of services to Medicaid and uncompensated care patients measured in terms of revenues after deductions.

For services measured in terms of resources use, total LIP-related payments averaged approximately \$.23 for every dollar of services to Medicaid and uncompensated care patients measured in terms of operating expense. Thus, on average LIP-related payments accounted for about 25% of the resources used for services to Medicaid and uncompensated care patients.

The evaluation measures exhibited substantial variation across hospitals. The amount of LIP-related payments received per Medicaid and uncompensated care adjusted day ranged between \$3 to almost \$2,000. For the dollar measures, the amount of LIP-related payments also varied considerably: from less than \$.01 to \$.39 for services measured in terms of gross revenue, from less than \$.01 to \$.55 for services measured in terms of net revenue, and from less than \$.01 to \$1.11 for services measured in terms of operating expense. The extent of variation in the evaluation measures among hospitals is likely due to differences among hospitals in terms of size, location, number of Medicaid and uninsured individuals in the local area, and other factors.

SUMMARY

This report evaluates the link between payments from LIP-related programs and the provision of services to Medicaid, underinsured, and uninsured populations over the period July 2004 through June 2005. The evaluation measures services along four dimensions—adjusted days, gross revenue, net revenue, and operating expense—in order to gain a more complete picture of the amount of services obtained from a given amount of LIP-related payments.

Key findings for SFY 2004-05:

- Hospitals in Florida received approximately \$1.1 billion in LIP-related payments, with approximately \$480 million of that amount coming from local tax funding.
- LIP-related payments averaged approximately \$10.5 million per hospital.
- On average, hospitals received \$318 in LIP-related payments for each adjusted day of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.08 in LIP-related payments for each gross revenue dollar of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.15 in LIP-related payments for each net revenue dollar of service to Medicaid and uncompensated care patients.
- On average, hospitals received \$.23 in LIP-related payments for each operating expense dollar of service to Medicaid and uncompensated care patients.

This report evaluates the link between payments from LIP-related programs and the provision of services to Medicaid, underinsured, and uninsured populations over the pre-Reform period SFY 2004-05 using data from the Florida Hospital Uniform Reporting System (FHURS). The report is one of a series that will evaluate the Low-Income Pool. All evaluation studies will use data on LIP-related payments as provided by the Agency, but two different data sets will be used to assess the amount of services provided—data from FHURS and data from the LIP Milestone Reporting Requirements for CMS. The studies will cover periods both before and after Reform was implemented, for purposes of comparison.

TABLE 1**Payments: Summary by Program, SFY 2004-05**

	# Providers		Average
	Receiving	Total	Total
Program	Payment	Payments	Payment
<i>SPECIAL MEDICAID PAYMENTS (SMP)</i>			
Safety-Net Hospitals	17	\$115,078,746	\$6,769,338
Low-Income Services	51	\$443,543,024	\$8,696,922
Poison Control Centers	2	\$3,183,014	\$1,591,507
Pediatric	2	\$2,833,106	\$1,416,553
Family Practice	10	\$3,301,820	\$330,182
Teaching-SMP	6	\$17,287,501	\$2,881,250
Primary Care-SMP	7	\$17,287,501	\$2,469,643
Rural-SMP	29	\$11,875,672	\$409,506
Designated Trauma Centers	21	\$17,529,847	\$834,755
FQHCs	1	\$7,521,394	\$7,521,394
SUBTOTAL: SMP	89	\$639,441,625	\$7,184,737
<i>MEDICAID DISPROPORTIONATE SHARE (DSH)</i>			
Public Hospitals	34	\$198,671,167	\$5,843,270
Rural-DSH	27	\$11,091,595	\$410,800
SUBTOTAL: DSH	53	\$209,762,762	\$3,957,788
<i>EXEMPTIONS TO CEILINGS</i>			
	46	\$289,960,866	\$6,303,497
TOTAL	109	\$1,139,165,253	\$10,451,057

TABLE 2

Summary: Services Provided and Evaluation, SFY 2004-05

		Amount of Services Provided--Medicaid & UncompCare	Total Payments/ Amount of Services Provided--Medicaid & UncompCare
ADJUSTED DAYS	Mean	27,800	\$318
	Minimum	277	\$3
	Maximum	342,494	\$1,962
GROSS REVENUE	Mean	\$125,856,603	\$.08
	Minimum	\$794,263	< \$.01
	Maximum	\$1,872,229,497	\$.39
NET REVENUE	Mean	\$53,221,034	\$.15
	Minimum	\$351,539	< \$.01
	Maximum	\$935,992,027	\$.55
OPERATING EXPENSE	Mean	\$38,524,173	\$.23
	Minimum	\$306,545	< \$.01
	Maximum	\$758,042,598	\$1.11

TABLE 3

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2004-05

HOSPITAL NAME	SAFETY NET	LOW INCOME	POISON CONTROL	PEDIATRIC	FAMILY PRACTICE	TEACHING	PRIMARY CARE	RURAL	TRAUMA	FQHCS	TOTAL SMP
ALL CHILDREN'S HOSPITAL INC	\$6,637,413			\$1,416,553					\$637,449		\$8,691,415
BAPTIST HOSPITAL	\$450,000	\$220,313							\$637,449		\$1,307,762
BAPTIST MEDICAL CENTER - NASSAU								\$401,077			\$401,077
BAYFRONT MEDICAL CENTER INC	\$215,975	\$11,251,187			\$330,182				\$637,449		\$12,434,793
BERT FISH MEDICAL CENTER		\$537,968									\$537,968
BETHESDA MEMORIAL HOSPITAL		\$1,205,639									\$1,205,639
BROWARD GENERAL MEDICAL CENTER	\$330,366	\$35,415,145			\$330,182		\$2,790,651		\$1,083,663		\$39,950,007
CALHOUN-LIBERTY HOSPITAL								\$142,640			\$142,640
CAMPBELLTON-GRACEVILLE HOSPITAL								\$66,922			\$66,922
COLUMBIA HOSPITAL		\$549,446									\$549,446
CORAL SPRINGS MEDICAL CENTER		\$858,573									\$858,573
DELRAY MEDICAL CENTER		\$5,590,746							\$892,429		\$6,483,175
DESOTO MEMORIAL HOSPITAL								\$761,660			\$761,660
DOCTORS MEMORIAL HOSPITAL								\$422,382			\$422,382
DOCTORS' MEMORIAL HOSPITAL INC								\$453,512			\$453,512
ED FRASER MEMORIAL HOSPITAL								\$92,484			\$92,484
EDWARD WHITE HOSPITAL		\$38,741									\$38,741
FISHERMEN'S HOSPITAL								\$373,901			\$373,901
FLAGLER HOSPITAL		\$428,875									\$428,875
FLORIDA HOSPITAL	\$55,072	\$6,991,250			\$330,182						\$7,376,504
FLORIDA HOSPITAL FLAGLER								\$649,769			\$649,769
FLORIDA HOSPITAL WATERMAN		\$4,146,999									\$4,146,999
FLORIDA HOSPITAL WAUCHULA								\$213,037			\$213,037
GADSDEN COMMUNITY HOSPITAL								\$43,099			\$43,099
GEORGE E. WEEMS COMMUNITY HOSPITAL								\$214,966			\$214,966
GLADES GENERAL HOSPITAL		\$885,938						\$943,186			\$1,829,124
GOOD SAMARITAN MEDICAL CENTER		\$773,471									\$773,471
GULF PINES HOSPITAL								\$84,192			\$84,192
H LEE MOFFITT CANCER CENTER		\$9,133,393									\$9,133,393
HALIFAX MEDICAL CENTER		\$12,682,453			\$330,182				\$637,449		\$13,650,084

TABLE 3 (continued)

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2004-05

HOSPITAL NAME	SAFETY NET	LOW INCOME	POISON CONTROL	PEDIATRIC	FAMILY PRACTICE	TEACHING	PRIMARY CARE	RURAL	TRAUMA	FQHCS	TOTAL SMP
HEALTHMARK REGIONAL MEDICAL CENTER								\$396,233			\$396,233
HELEN ELLIS MEMORIAL HOSPITAL		\$233,952									\$233,952
HENDRY REGIONAL MEDICAL CENTER								\$349,064			\$349,064
HOLMES REGIONAL MEDICAL CENTER									\$637,449		\$637,449
HOMESTEAD HOSPITAL								\$895,384			\$895,384
IMPERIAL POINT MEDICAL CENTER							\$1,008,795				\$1,008,795
INDIAN RIVER MEDICAL CENTER		\$9,939,392									\$9,939,392
JACKSON HOSPITAL								\$379,790			\$379,790
JACKSON MEMORIAL HOSPITAL	\$14,905,689	\$151,232,234				\$5,258,858	\$3,163,007		\$1,083,663		\$175,643,451
JAY HOSPITAL								\$509,605			\$509,605
JFK MEDICAL CENTER		\$4,816,937									\$4,816,937
JUPITER MEDICAL CENTER		\$395,336									\$395,336
LAKE BUTLER HOSPITAL								\$179,900			\$179,900
LAKELAND REGIONAL MEDICAL CENTER									\$637,449		\$637,449
LARGO MEDICAL CENTER		\$221,879									\$221,879
LEE MEMORIAL HOSPITAL	\$950,000	\$18,442,465							\$637,449		\$20,029,914
LEESBURG REGIONAL MEDICAL CENTER		\$3,759,576									\$3,759,576
MADISON COUNTY MEMORIAL HOSPITAL								\$368,269			\$368,269
MARINERS HOSPITAL								\$477,594			\$477,594
MEASE DUNEDIN HOSPITAL		\$674,110									\$674,110
MEMORIAL REGIONAL HOSPITAL		\$29,566,474					\$3,102,122		\$1,083,663		\$33,752,259
MIAMI CHILDREN'S HOSPITAL	\$5,400,000			\$1,416,553					\$637,449		\$7,454,002
MORTON PLANT HOSPITAL		\$6,373,187			\$330,182						\$6,703,369
MOUNT SINAI MEDICAL CENTER	\$8,972,075					\$1,484,996					\$10,457,071
MUNROE REGIONAL MEDICAL CENTER		\$3,258,763									\$3,258,763
NAPLES COMMUNITY HOSPITAL		\$3,055,000									\$3,055,000
NATURE COAST REGIONAL HOSPITAL								\$542,616			\$542,616
NORTH BROWARD MEDICAL CENTER									\$637,449		\$637,449
NORTHSIDE HOSPITAL		\$114,430									\$114,430
NORTHWEST FLORIDA COMMUNITY HOSPITAL								\$356,852			\$356,852

TABLE 3 (continued)

Payments: Special Medicaid Payments (SMP) Program, by Hospital, SFY 2004-05

HOSPITAL NAME	SAFETY NET	LOW INCOME	POISON CONTROL	PEDIATRIC	FAMILY PRACTICE	TEACHING	PRIMARY CARE	RURAL	TRAUMA	FQHCS	TOTAL SMP
OCALA REGIONAL MEDICAL CENTER		\$3,055,449									\$3,055,449
ORLANDO REGIONAL MEDICAL CENTER	\$5,560,262	\$6,991,250				\$1,612,924			\$1,083,663		\$15,248,099
PALM BEACH GARDENS MEDICAL CENTER		\$307,093									\$307,093
PALMETTO GENERAL HOSPITAL					\$330,182						\$330,182
PALMS OF PASADENA HOSPITAL		\$7,305									\$7,305
PALMS WEST HOSPITAL		\$837,307									\$837,307
PINECREST REHABILITATION HOSPITAL		\$60,979									\$60,979
SACRED HEART HOSPITAL	\$166,977	\$220,313							\$892,429		\$1,279,719
SAINT ANTHONY'S HOSPITAL		\$6,099,470									\$6,099,470
SAINT LUKE'S HOSPITAL					\$330,182						\$330,182
SAINT MARY'S MEDICAL CENTER	\$291,706	\$9,053,243							\$892,429		\$10,237,378
SAINT VINCENT'S MEDICAL CENTER					\$330,182						\$330,182
SARASOTA MEMORIAL HOSPITAL		\$10,270,785									\$10,270,785
SHANDS AT LAKE SHORE		\$3,172,500						\$807,146			\$3,979,646
SHANDS AT LIVE OAK								\$258,124			\$258,124
SHANDS AT STARKE								\$555,497			\$555,497
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$7,703,253	\$11,499,700				\$4,380,653	\$1,389,777		\$1,083,663	\$7,521,394	\$33,578,440
SHANDS JACKSONVILLE MEDICAL CENTER	\$44,418,270	\$24,828,570	\$1,204,966			\$2,110,804	\$2,720,586		\$1,083,663		\$76,366,859
SOUTH FLORIDA BAPTIST HOSPITAL		\$1,869,409									\$1,869,409
SOUTH LAKE HOSPITAL								\$485,538			\$485,538
ST JOSEPH'S HOSPITAL	\$52,835	\$13,486,446							\$892,429		\$14,431,710
ST PETERSBURG GENERAL HOSPITAL		\$153,568									\$153,568
SUN COAST HOSPITAL		\$229,668			\$330,182						\$559,850
TALLAHASSEE MEMORIAL HOSPITAL	\$54,402	\$2,277,827			\$330,182						\$2,662,411
TAMPA GENERAL HOSPITAL	\$18,914,451	\$25,160,281	\$1,978,048			\$2,439,266	\$3,112,563		\$1,083,663		\$52,688,272
TRINITY COMMUNITY HOSPITAL								\$451,233			\$451,233
WELLINGTON REGIONAL MEDICAL CENTER		\$1,064,871									\$1,064,871
WEST BOCA MEDICAL CENTER		\$103,118									\$103,118
WEST FLORIDA HOSPITAL									\$637,449		\$637,449
TOTAL PAYMENTS	\$115,078,746	\$443,543,024	\$3,183,014	\$2,833,106	\$3,301,820	\$17,287,501	\$17,287,501	\$11,875,672	\$17,529,847	\$7,521,394	\$639,441,625

TABLE 4**Payments: Medicaid Disproportionate Share (DSH) Program, by Hospital, SFY 2004-05**

	PUBLIC		TOTAL
HOSPITAL NAME	HOSPS	RURAL	DSH
ALL CHILDREN'S HOSPITAL INC	\$23,891		\$23,891
BAPTIST MEDICAL CENTER - NASSAU		\$284,335	\$284,335
BAY MEDICAL CENTER	\$4,542,011		\$4,542,011
BROWARD GENERAL MEDICAL CENTER	\$36,323,420		\$36,323,420
CALHOUN-LIBERTY HOSPITAL		\$341,856	\$341,856
CAMPBELLTON-GRACEVILLE HOSPITAL	\$107,142	\$133,246	\$240,388
COLUMBIA HOSPITAL	\$7,308		\$7,308
CORAL SPRINGS MEDICAL CENTER	\$3,997,242		\$3,997,242
DESOTO MEMORIAL HOSPITAL	\$1,876	\$539,963	\$541,839
DOCTORS MEMORIAL HOSPITAL	\$107,142	\$385,942	\$493,084
DOCTORS' MEMORIAL HOSPITAL INC		\$321,508	\$321,508
ED FRASER MEMORIAL HOSPITAL		\$1,158,263	\$1,158,263
FISHERMEN'S HOSPITAL		\$265,069	\$265,069
FLORIDA HOSPITAL FLAGLER		\$460,640	\$460,640
FLORIDA HOSPITAL WAUCHULA		\$223,822	\$223,822
GEORGE E. WEEMS COMMUNITY HOSPITAL		\$312,323	\$312,323
GLADES GENERAL HOSPITAL	\$615,789	\$668,652	\$1,284,441
GULF COAST HOSPITAL	\$1,270		\$1,270
GULF PINES HOSPITAL		\$125,856	\$125,856
HALIFAX MEDICAL CENTER	\$6,974,893		\$6,974,893
HEALTH CENTRAL	\$2,311,295		\$2,311,295
HEALTH SOUTH - LARKIN	\$2,641		\$2,641
HEALTHMARK REGIONAL MEDICAL CENTER		\$280,901	\$280,901
HENDRY REGIONAL MEDICAL CENTER	\$107,142	\$247,462	\$354,604
HOMESTEAD HOSPITAL	\$6,069	\$634,764	\$640,833
IMPERIAL POINT MEDICAL CENTER	\$4,576,213		\$4,576,213
JACKSON HOSPITAL	\$107,142	\$269,244	\$376,386
JACKSON MEMORIAL HOSPITAL	\$95,610,844		\$95,610,844
JAY HOSPITAL		\$361,274	\$361,274
LAKE BUTLER HOSPITAL		\$736,488	\$736,488
LEE MEMORIAL HOSPITAL	\$6,708,487		\$6,708,487
MADISON COUNTY MEMORIAL HOSPITAL		\$318,968	\$318,968
MARINERS HOSPITAL		\$338,580	\$338,580
MEMORIAL HOSPITAL PEMBROKE	\$107,142		\$107,142
MEMORIAL HOSPITAL WEST	\$107,142		\$107,142
MEMORIAL REGIONAL HOSPITAL	\$19,293,451		\$19,293,451
MIAMI CHILDREN'S HOSPITAL	\$20,506		\$20,506
NATURE COAST REGIONAL HOSPITAL		\$384,676	\$384,676
NORTH BROWARD MEDICAL CENTER	\$11,764,784		\$11,764,784
NORTHWEST FLORIDA COMMUNITY HOSPITAL	\$107,142	\$252,983	\$360,125
PARRISH MEDICAL CENTER	\$1,319,691		\$1,319,691
PLANTATION GENERAL HOSPITAL	\$10,557		\$10,557
SACRED HEART HOSPITAL	\$7,873		\$7,873
SAINT MARY'S MEDICAL CENTER	\$25,525		\$25,525
SARASOTA MEMORIAL HOSPITAL	\$3,683,608		\$3,683,608
SHANDS AT LAKE SHORE		\$572,209	\$572,209
SHANDS AT LIVE OAK		\$599,751	\$599,751
SHANDS AT STARKE		\$528,608	\$528,608
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$42,953		\$42,953
SHANDS JACKSONVILLE MEDICAL CENTER	\$24,748		\$24,748
SOUTH LAKE HOSPITAL		\$344,212	\$344,212
TAMPA GENERAL HOSPITAL	\$14,762		\$14,762
WESTCHESTER GENERAL HOSPITAL	\$9,466		\$9,466
TOTAL PAYMENTS	\$198,671,167	\$11,091,595	\$209,762,762

TABLE 5**Payments: Exemptions to Ceilings (EXEMPT) Program, by Hospital, SFY 2004-05**

HOSPITAL NAME	EXEMPT
A G HOLLEY STATE HOSPITAL	\$620,181
ALL CHILDREN'S HOSPITAL INC	\$10,460,802
ANNE BATES LEACH EYE HOSPITAL	\$808,227
BAPTIST HOSPITAL	\$4,093,551
BAY MEDICAL CENTER	\$1,161,491
BAYFRONT MEDICAL CENTER INC	\$4,326,645
BROWARD GENERAL MEDICAL CENTER	\$12,197,644
CEDARS MEDICAL CENTER	\$2,193,445
COLUMBIA HOSPITAL	\$2,500,949
FLORIDA HOSPITAL	\$17,287,853
GULF COAST HOSPITAL	\$1,542,457
H LEE MOFFITT CANCER CTR & RESEARCH INST	\$1,928,785
HALIFAX MEDICAL CENTER	\$7,142,665
HIALEAH HOSPITAL	\$3,301,262
IMPERIAL POINT MEDICAL CENTER	\$902,698
JACKSON MEMORIAL HOSPITAL	\$62,482,136
JACKSON NORTH MEDICAL CENTER	\$2,243,512
LAKELAND REGIONAL MEDICAL CENTER	\$5,483,963
LAWNWOOD REGIONAL MEDICAL CENTER	\$7,410,668
LEE MEMORIAL HOSPITAL	\$4,015,559
LOWER KEYS HOSPITAL	\$1,566,392
MANATEE MEMORIAL HOSPITAL	\$3,959,256
MEMORIAL REGIONAL HOSPITAL	\$8,605,032
MIAMI CHILDREN'S HOSPITAL	\$11,239,134
MORTON PLANT HOSPITAL	\$6,143,399
MOUNT SINAI MEDICAL CENTER	\$4,835,707
NORTH BROWARD MEDICAL CENTER	\$3,089,191
NORTH SHORE MEDICAL CENTER	\$5,489,791
NORTHSIDE HOSPITAL	\$1,154,370
ORLANDO REGIONAL MEDICAL CENTER	\$12,855,584
PALMETTO GENERAL HOSPITAL	\$4,359,655
PLANTATION GENERAL HOSPITAL	\$3,432,809
SACRED HEART HOSPITAL	\$6,648,390
SAINT LUKE'S HOSPITAL	\$1,976,570
SAINT MARY'S MEDICAL CENTER	\$2,792,284
SAINT VINCENT'S MEDICAL CENTER	\$2,609,224
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$16,588,056
SHANDS JACKSONVILLE MEDICAL CENTER	\$4,053,839
ST JOSEPH'S HOSPITAL	\$7,580,967
SUN COAST HOSPITAL	\$525,934
TALLAHASSEE MEMORIAL HOSPITAL	\$7,768,166
TAMPA GENERAL HOSPITAL	\$15,566,805
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$439,512
WELLINGTON REGIONAL MEDICAL CENTER	\$112,686
WESTCHESTER GENERAL HOSPITAL	\$2,016,115
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	\$2,447,505
TOTAL PAYMENTS	\$289,960,866

TABLE 6**Total Payments: Summary by Program, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL SMP	TOTAL DSH	EXEMPT	TOTAL PAYMENTS
A G HOLLEY STATE HOSPITAL			\$620,181	\$620,181
ALL CHILDREN'S HOSPITAL INC	\$8,691,415	\$23,891	\$10,460,802	\$19,176,108
ANNE BATES LEACH EYE HOSPITAL			\$808,227	\$808,227
BAPTIST HOSPITAL	\$1,307,762		\$4,093,551	\$5,401,313
BAPTIST MEDICAL CENTER - NASSAU	\$401,077	\$284,335		\$685,412
BAY MEDICAL CENTER		\$4,542,011	\$1,161,491	\$5,703,502
BAYFRONT MEDICAL CENTER INC	\$12,434,793		\$4,326,645	\$16,761,438
BERT FISH MEDICAL CENTER	\$537,968			\$537,968
BETHESDA MEMORIAL HOSPITAL	\$1,205,639			\$1,205,639
BROWARD GENERAL MEDICAL CENTER	\$39,950,007	\$36,323,420	\$12,197,644	\$88,471,071
CALHOUN-LIBERTY HOSPITAL	\$142,640	\$341,856		\$484,496
CAMPBELLTON-GRACEVILLE HOSPITAL	\$66,922	\$240,388		\$307,310
CEDARS MEDICAL CENTER			\$2,193,445	\$2,193,445
COLUMBIA HOSPITAL	\$549,446	\$7,308	\$2,500,949	\$3,057,703
CORAL SPRINGS MEDICAL CENTER	\$858,573	\$3,997,242		\$4,855,815
DELRAY MEDICAL CENTER	\$6,483,175			\$6,483,175
DESOTO MEMORIAL HOSPITAL	\$761,660	\$541,839		\$1,303,499
DOCTORS MEMORIAL HOSPITAL	\$422,382	\$493,084		\$915,466
DOCTORS' MEMORIAL HOSPITAL INC	\$453,512	\$321,508		\$775,020
ED FRASER MEMORIAL HOSPITAL	\$92,484	\$1,158,263		\$1,250,747
EDWARD WHITE HOSPITAL	\$38,741			\$38,741
FISHERMEN'S HOSPITAL	\$373,901	\$265,069		\$638,970
FLAGLER HOSPITAL	\$428,875			\$428,875
FLORIDA HOSPITAL	\$7,376,504		\$17,287,853	\$24,664,357
FLORIDA HOSPITAL FLAGLER	\$649,769	\$460,640		\$1,110,409
FLORIDA HOSPITAL WATERMAN	\$4,146,999			\$4,146,999
FLORIDA HOSPITAL WAUCHULA	\$213,037	\$223,822		\$436,859
GADSDEN COMMUNITY HOSPITAL	\$43,099			\$43,099
GEORGE E. WEEMS COMMUNITY HOSPITAL	\$214,966	\$312,323		\$527,289
GLADES GENERAL HOSPITAL	\$1,829,124	\$1,284,441		\$3,113,565
GOOD SAMARITAN MEDICAL CENTER	\$773,471			\$773,471
GULF COAST HOSPITAL		\$1,270	\$1,542,457	\$1,543,727
GULF PINES HOSPITAL	\$84,192	\$125,856		\$210,048
H LEE MOFFITT CANCER CENTER	\$9,133,393		\$1,928,785	\$11,062,178
HALIFAX MEDICAL CENTER	\$13,650,084	\$6,974,893	\$7,142,665	\$27,767,642
HEALTH CENTRAL		\$2,311,295		\$2,311,295

TABLE 6 (continued)**Total Payments: Summary by Program, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL SMP	TOTAL DSH	EXEMPT	TOTAL PAYMENTS
HEALTH SOUTH - LARKIN		\$2,641		\$2,641
HEALTHMARK REGIONAL MEDICAL CENTER	\$396,233	\$280,901		\$677,134
HELEN ELLIS MEMORIAL HOSPITAL	\$233,952			\$233,952
HENDRY REGIONAL MEDICAL CENTER	\$349,064	\$354,604		\$703,668
HIALEAH HOSPITAL			\$3,301,262	\$3,301,262
HOLMES REGIONAL MEDICAL CENTER	\$637,449			\$637,449
HOMESTEAD HOSPITAL	\$895,384	\$640,833		\$1,536,217
IMPERIAL POINT MEDICAL CENTER	\$1,008,795	\$4,576,213	\$902,698	\$6,487,706
INDIAN RIVER MEDICAL CENTER	\$9,939,392			\$9,939,392
JACKSON HOSPITAL	\$379,790	\$376,386		\$756,176
JACKSON MEMORIAL HOSPITAL	\$175,643,451	\$95,610,844	\$62,482,136	\$333,736,431
JACKSON NORTH MEDICAL CENTER			\$2,243,512	\$2,243,512
JAY HOSPITAL	\$509,605	\$361,274		\$870,879
JFK MEDICAL CENTER	\$4,816,937			\$4,816,937
JUPITER MEDICAL CENTER	\$395,336			\$395,336
LAKE BUTLER HOSPITAL	\$179,900	\$736,488		\$916,388
LAKELAND REGIONAL MEDICAL CENTER	\$637,449		\$5,483,963	\$6,121,412
LARGO MEDICAL CENTER	\$221,879			\$221,879
LAWNWOOD REGIONAL MEDICAL CENTER			\$7,410,668	\$7,410,668
LEE MEMORIAL HOSPITAL	\$20,029,914	\$6,708,487	\$4,015,559	\$30,753,960
LEESBURG REGIONAL MEDICAL CENTER	\$3,759,576			\$3,759,576
LOWER KEYS HOSPITAL			\$1,566,392	\$1,566,392
MADISON COUNTY MEMORIAL HOSPITAL	\$368,269	\$318,968		\$687,237
MANATEE MEMORIAL HOSPITAL			\$3,959,256	\$3,959,256
MARINERS HOSPITAL	\$477,594	\$338,580		\$816,174
MEASE DUNEDIN HOSPITAL	\$674,110			\$674,110
MEMORIAL HOSPITAL PEMBROKE		\$107,142		\$107,142
MEMORIAL HOSPITAL WEST		\$107,142		\$107,142
MEMORIAL REGIONAL HOSPITAL	\$33,752,259	\$19,293,451	\$8,605,032	\$61,650,742
MIAMI CHILDREN'S HOSPITAL	\$7,454,002	\$20,506	\$11,239,134	\$18,713,642
MORTON PLANT HOSPITAL	\$6,703,369		\$6,143,399	\$12,846,768
MOUNT SINAI MEDICAL CENTER	\$10,457,071		\$4,835,707	\$15,292,778
MUNROE REGIONAL MEDICAL CENTER	\$3,258,763			\$3,258,763
NAPLES COMMUNITY HOSPITAL	\$3,055,000			\$3,055,000
NATURE COAST REGIONAL HOSPITAL	\$542,616	\$384,676		\$927,292
NORTH BROWARD MEDICAL CENTER	\$637,449	\$11,764,784	\$3,089,191	\$15,491,424

TABLE 6 (continued)**Total Payments: Summary by Program, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL SMP	TOTAL DSH	EXEMPT	TOTAL PAYMENTS
NORTH SHORE MEDICAL CENTER			\$5,489,791	\$5,489,791
NORTHSIDE HOSPITAL	\$114,430		\$1,154,370	\$1,268,800
NW FLORIDA COMMUNITY HOSPITAL	\$356,852	\$360,125		\$716,977
OCALA REGIONAL MEDICAL CENTER	\$3,055,449			\$3,055,449
ORLANDO REGIONAL MEDICAL CENTER	\$15,248,099		\$12,855,584	\$28,103,683
PALM BEACH GARDENS MEDICAL CENTER	\$307,093			\$307,093
PALMETTO GENERAL HOSPITAL	\$330,182		\$4,359,655	\$4,689,837
PALMS OF PASADENA HOSPITAL	\$7,305			\$7,305
PALMS WEST HOSPITAL	\$837,307			\$837,307
PARRISH MEDICAL CENTER		\$1,319,691		\$1,319,691
PINECREST REHABILITATION HOSPITAL	\$60,979			\$60,979
PLANTATION GENERAL HOSPITAL		\$10,557	\$3,432,809	\$3,443,366
SACRED HEART HOSPITAL	\$1,279,719	\$7,873	\$6,648,390	\$7,935,982
SAINT ANTHONY'S HOSPITAL	\$6,099,470			\$6,099,470
SAINT LUKE'S HOSPITAL	\$330,182		\$1,976,570	\$2,306,752
SAINT MARY'S MEDICAL CENTER	\$10,237,378	\$25,525	\$2,792,284	\$13,055,187
SAINT VINCENT'S MEDICAL CENTER	\$330,182		\$2,609,224	\$2,939,406
SARASOTA MEMORIAL HOSPITAL	\$10,270,785	\$3,683,608		\$13,954,393
SHANDS AT LAKE SHORE	\$3,979,646	\$572,209		\$4,551,855
SHANDS AT LIVE OAK	\$258,124	\$599,751		\$857,875
SHANDS AT STARKE	\$555,497	\$528,608		\$1,084,105
SHANDS HOSPITAL AT UNIV OF FLORIDA	\$33,578,440	\$42,953	\$16,588,056	\$50,209,449
SHANDS JACKSONVILLE MEDICAL CENTER	\$76,366,859	\$24,748	\$4,053,839	\$80,445,446
SOUTH FLORIDA BAPTIST HOSPITAL	\$1,869,409			\$1,869,409
SOUTH LAKE HOSPITAL	\$485,538	\$344,212		\$829,750
ST JOSEPH'S HOSPITAL	\$14,431,710		\$7,580,967	\$22,012,677
ST PETERSBURG GENERAL HOSPITAL	\$153,568			\$153,568
SUN COAST HOSPITAL	\$559,850		\$525,934	\$1,085,784
TALLAHASSEE MEMORIAL HOSPITAL	\$2,662,411		\$7,768,166	\$10,430,577
TAMPA GENERAL HOSPITAL	\$52,688,272	\$14,762	\$15,566,805	\$68,269,839
TRINITY COMMUNITY HOSPITAL	\$451,233			\$451,233
UNIVERSITY OF MIAMI HOSPITAL			\$439,512	\$439,512
WELLINGTON REGIONAL MEDICAL CENTER	\$1,064,871		\$112,686	\$1,177,557
WEST BOCA MEDICAL CENTER	\$103,118			\$103,118
WEST FLORIDA HOSPITAL	\$637,449			\$637,449
WESTCHESTER GENERAL HOSPITAL		\$9,466	\$2,016,115	\$2,025,581
WUESTHOFF MEDICAL CENTER-ROCKLEDGE			\$2,447,505	\$2,447,505
TOTAL PAYMENTS	\$628,190,438	\$209,762,762	\$289,960,866	\$1,139,165,253

TABLE 7**Total and Net LIP-Related Payments, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL PAYMENTS	IGTs	NET PAYMENTS
A G HOLLEY STATE HOSPITAL	\$620,181		\$620,181
ALL CHILDREN'S HOSPITAL INC	\$19,176,108		\$19,176,108
ANNE BATES LEACH EYE HOSPITAL	\$808,227		\$808,227
BAPTIST HOSPITAL	\$5,401,313	\$187,500	\$5,213,813
BAPTIST MEDICAL CENTER - NASSAU	\$685,412		\$685,412
BAY MEDICAL CENTER	\$5,703,502		\$5,703,502
BAYFRONT MEDICAL CENTER INC	\$16,761,438	\$9,575,478	\$7,185,960
BERT FISH MEDICAL CENTER	\$537,968	\$457,845	\$80,123
BETHESDA MEMORIAL HOSPITAL	\$1,205,639	\$1,026,076	\$179,563
BROWARD GENERAL MEDICAL CENTER	\$88,471,071	\$58,356,556	\$30,114,515
CALHOUN-LIBERTY HOSPITAL	\$484,496		\$484,496
CAMPBELLTON-GRACEVILLE HOSPITAL	\$307,310		\$307,310
CEDARS MEDICAL CENTER	\$2,193,445		\$2,193,445
COLUMBIA HOSPITAL	\$3,057,703	\$467,614	\$2,590,090
CORAL SPRINGS MEDICAL CENTER	\$4,855,815	\$730,700	\$4,125,115
DELRAY MEDICAL CENTER	\$6,483,175	\$4,758,082	\$1,725,093
DESOTO MEMORIAL HOSPITAL	\$1,303,499		\$1,303,499
DOCTORS MEMORIAL HOSPITAL	\$915,466		\$915,466
DOCTORS' MEMORIAL HOSPITAL INC	\$775,020		\$775,020
ED FRASER MEMORIAL HOSPITAL	\$1,250,747		\$1,250,747
EDWARD WHITE HOSPITAL	\$38,741	\$32,971	\$5,770
FISHERMEN'S HOSPITAL	\$638,970		\$638,970
FLAGLER HOSPITAL	\$428,875	\$365,000	\$63,875
FLORIDA HOSPITAL	\$24,664,357	\$5,950,000	\$18,714,357
FLORIDA HOSPITAL FLAGLER	\$1,110,409		\$1,110,409
FLORIDA HOSPITAL WATERMAN	\$4,146,999	\$3,529,361	\$617,638
FLORIDA HOSPITAL WAUCHULA	\$436,859		\$436,859
GADSDEN COMMUNITY HOSPITAL	\$43,099		\$43,099
GEORGE E. WEEMS COMMUNITY HOSPITAL	\$527,289		\$527,289
GLADES GENERAL HOSPITAL	\$3,113,565	\$753,990	\$2,359,575
GOOD SAMARITAN MEDICAL CENTER	\$773,471	\$658,273	\$115,198
GULF COAST HOSPITAL	\$1,543,727		\$1,543,727
GULF PINES HOSPITAL	\$210,048		\$210,048
H LEE MOFFITT CANCER CENTER	\$11,062,178	\$7,773,100	\$3,289,078
HALIFAX MEDICAL CENTER	\$27,767,642	\$14,735,703	\$13,031,939

TABLE 7 (continued)**Total and Net LIP-Related Payments, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL PAYMENTS	IGTs	NET PAYMENTS
HEALTH CENTRAL	\$2,311,295		\$2,311,295
HEALTH SOUTH - LARKIN	\$2,641		\$2,641
HEALTHMARK REGIONAL MEDICAL CENTER	\$677,134		\$677,134
HELEN ELLIS MEMORIAL HOSPITAL	\$233,952	\$199,108	\$34,844
HENDRY REGIONAL MEDICAL CENTER	\$703,668		\$703,668
HIALEAH HOSPITAL	\$3,301,262		\$3,301,262
HOLMES REGIONAL MEDICAL CENTER	\$637,449		\$637,449
HOMESTEAD HOSPITAL	\$1,536,217		\$1,536,217
IMPERIAL POINT MEDICAL CENTER	\$6,487,706		\$6,487,706
INDIAN RIVER MEDICAL CENTER	\$9,939,392	\$8,459,057	\$1,480,335
JACKSON HOSPITAL	\$756,176		\$756,176
JACKSON MEMORIAL HOSPITAL	\$333,736,431	\$181,670,330	\$152,066,101
JACKSON NORTH MEDICAL CENTER	\$2,243,512		\$2,243,512
JAY HOSPITAL	\$870,879		\$870,879
JFK MEDICAL CENTER	\$4,816,937	\$4,099,521	\$717,416
JUPITER MEDICAL CENTER	\$395,336	\$336,456	\$58,880
LAKE BUTLER HOSPITAL	\$916,388		\$916,388
LAKELAND REGIONAL MEDICAL CENTER	\$6,121,412		\$6,121,412
LARGO MEDICAL CENTER	\$221,879	\$188,833	\$33,046
LAWNWOOD REGIONAL MEDICAL CENTER	\$7,410,668		\$7,410,668
LEE MEMORIAL HOSPITAL	\$30,753,960	\$19,914,132	\$10,839,828
LEESBURG REGIONAL MEDICAL CENTER	\$3,759,576	\$3,199,639	\$559,937
LOWER KEYS HOSPITAL	\$1,566,392		\$1,566,392
MADISON COUNTY MEMORIAL HOSPITAL	\$687,237		\$687,237
MANATEE MEMORIAL HOSPITAL	\$3,959,256		\$3,959,256
MARINERS HOSPITAL	\$816,174		\$816,174
MEASE DUNEDIN HOSPITAL	\$674,110	\$573,711	\$100,399
MEMORIAL HOSPITAL PEMBROKE	\$107,142		\$107,142
MEMORIAL HOSPITAL WEST	\$107,142		\$107,142
MEMORIAL REGIONAL HOSPITAL	\$61,650,742	\$35,796,225	\$25,854,517
MIAMI CHILDREN'S HOSPITAL	\$18,713,642		\$18,713,642
MORTON PLANT HOSPITAL	\$12,846,768	\$5,423,989	\$7,422,779
MOUNT SINAI MEDICAL CENTER	\$15,292,778		\$15,292,778
MUNROE REGIONAL MEDICAL CENTER	\$3,258,763	\$2,773,415	\$485,348
NAPLES COMMUNITY HOSPITAL	\$3,055,000	\$2,600,000	\$455,000
NATURE COAST REGIONAL HOSPITAL	\$927,292		\$927,292
NORTH BROWARD MEDICAL CENTER	\$15,491,424		\$15,491,424

TABLE 7 (continued)**Total and Net LIP-Related Payments, by Hospital, SFY 2004-05**

HOSPITAL NAME	TOTAL PAYMENTS	IGTs	NET PAYMENTS
NORTH SHORE MEDICAL CENTER	\$5,489,791		\$5,489,791
NORTHSIDE HOSPITAL	\$1,268,800	\$97,387	\$1,171,413
NW FLORIDA COMMUNITY HOSPITAL	\$716,977		\$716,977
OCALA REGIONAL MEDICAL CENTER	\$3,055,449	\$2,600,382	\$455,067
ORLANDO REGIONAL MEDICAL CENTER	\$28,103,683	\$5,950,000	\$22,153,683
PALM BEACH GARDENS MEDICAL CENTER	\$307,093	\$261,356	\$45,737
PALMETTO GENERAL HOSPITAL	\$4,689,837		\$4,689,837
PALMS OF PASADENA HOSPITAL	\$7,305	\$6,217	\$1,088
PALMS WEST HOSPITAL	\$837,307	\$712,602	\$124,705
PARRISH MEDICAL CENTER	\$1,319,691		\$1,319,691
PINECREST REHABILITATION HOSPITAL	\$60,979	\$51,897	\$9,082
PLANTATION GENERAL HOSPITAL	\$3,443,366		\$3,443,366
SACRED HEART HOSPITAL	\$7,935,982	\$187,500	\$7,748,482
SAINT ANTHONY'S HOSPITAL	\$6,099,470	\$5,191,038	\$908,432
SAINT LUKE'S HOSPITAL	\$2,306,752		\$2,306,752
SAINT MARY'S MEDICAL CENTER	\$13,055,187	\$7,704,888	\$5,350,299
SAINT VINCENT'S MEDICAL CENTER	\$2,939,406		\$2,939,406
SARASOTA MEMORIAL HOSPITAL	\$13,954,393	\$10,983,736	\$2,970,657
SHANDS AT LAKE SHORE	\$4,551,855	\$2,700,000	\$1,851,855
SHANDS AT LIVE OAK	\$857,875		\$857,875
SHANDS AT STARKE	\$1,084,105		\$1,084,105
SHANDS HOSPITAL AT UNIV OF FLORIDA	\$50,209,449	\$9,786,979	\$40,422,470
SHANDS JACKSONVILLE MEDICAL CENTER	\$80,445,446	\$22,634,242	\$57,811,204
SOUTH FLORIDA BAPTIST HOSPITAL	\$1,869,409	\$1,590,986	\$278,423
SOUTH LAKE HOSPITAL	\$829,750		\$829,750
ST JOSEPH'S HOSPITAL	\$22,012,677	\$11,477,826	\$10,534,851
ST PETERSBURG GENERAL HOSPITAL	\$153,568	\$130,696	\$22,872
SUN COAST HOSPITAL	\$1,085,784	\$195,462	\$890,322
TALLAHASSEE MEMORIAL HOSPITAL	\$10,430,577	\$1,938,576	\$8,492,001
TAMPA GENERAL HOSPITAL	\$68,269,839	\$22,920,216	\$45,349,623
TRINITY COMMUNITY HOSPITAL	\$451,233		\$451,233
UNIVERSITY OF MIAMI HOSPITAL	\$439,512		\$439,512
WELLINGTON REGIONAL MEDICAL CENTER	\$1,177,557	\$906,273	\$271,284
WEST BOCA MEDICAL CENTER	\$103,118	\$87,760	\$15,358
WEST FLORIDA HOSPITAL	\$637,449		\$637,449
WESTCHESTER GENERAL HOSPITAL	\$2,025,581		\$2,025,581
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	\$2,447,505		\$2,447,505
TOTAL	\$1,139,165,253	\$482,708,686	\$656,456,567

TABLE 8**Services Provided, Measured by Adjusted Days, by Hospital, SFY 2004-05**

	MEDICAID--	UNCOMP		PAYMENT
	ADJUSTED	CARE--	M&UC--	PER M&UC
HOSPITAL NAME	DAYS	ADJUSTED	ADJUSTED	ADJUSTED
	DAYS	DAYS	DAYS	DAY
ALL CHILDREN'S HOSPITAL INC	52,682	2,333	55,015	\$349
ANNE BATES LEACH EYE HOSPITAL	2,285	70	2,355	\$343
BAPTIST HOSPITAL	21,243	6,394	27,637	\$195
BAPTIST MEDICAL CENTER - NASSAU	3,373	1,060	4,432	\$155
BAY MEDICAL CENTER	21,462	9,623	31,085	\$183
BAYFRONT MEDICAL CENTER INC	23,768	6,967	30,735	\$545
BERT FISH MEDICAL CENTER	1,664	2,210	3,874	\$139
BETHESDA MEMORIAL HOSPITAL	30,868	7,662	38,530	\$31
BROWARD GENERAL MEDICAL CENTER	77,734	32,990	110,724	\$799
CAMPBELLTON-GRACEVILLE HOSPITAL	264	14	277	\$1,107
CEDARS MEDICAL CENTER	32,264	4,179	36,443	\$60
COLUMBIA HOSPITAL	14,460	3,384	17,844	\$171
CORAL SPRINGS MEDICAL CENTER	17,307	5,104	22,410	\$217
DELRAY MEDICAL CENTER	5,161	3,920	9,081	\$714
DESOTO MEMORIAL HOSPITAL	4,064	894	4,958	\$263
DOCTORS MEMORIAL HOSPITAL	1,287	240	1,527	\$599
DOCTORS' MEMORIAL HOSPITAL INC	3,370	925	4,295	\$180
ED FRASER MEMORIAL HOSPITAL	606	31	637	\$1,962
EDWARD WHITE HOSPITAL	2,793	1,202	3,995	\$10
FISHERMEN'S HOSPITAL	552	655	1,207	\$529
FLAGLER HOSPITAL	9,578	5,781	15,359	\$28
FLORIDA HOSPITAL	111,149	28,592	139,741	\$177
FLORIDA HOSPITAL FLAGLER	1,271	1,591	2,862	\$388
FLORIDA HOSPITAL WATERMAN	8,561	524	9,085	\$456
FLORIDA HOSPITAL WAUCHULA	443	451	894	\$488
GLADES GENERAL HOSPITAL	4,553	1,761	6,313	\$493
GOOD SAMARITAN MEDICAL CENTER	7,304	2,561	9,865	\$78
GULF COAST HOSPITAL	10,570	667	11,238	\$137
H LEE MOFFITT CANCER CTR & RESEARCH INST	10,381	1,425	11,806	\$937
HALIFAX MEDICAL CENTER	33,341	17,248	50,589	\$549
HEALTH CENTRAL	13,082	4,166	17,248	\$134
HEALTH SOUTH - LARKIN	375	627	1,002	\$3
HEALTHMARK REGIONAL MEDICAL CENTER	839	550	1,389	\$488
HELEN ELLIS MEMORIAL HOSPITAL	3,277	1,215	4,492	\$52

TABLE 8 (continued)**Services Provided, Measured by Adjusted Days, by Hospital, SFY 2004-05**

	MEDICAID--	UNCOMP		PAYMENT
	ADJUSTED	CARE--	M&UC--	PER M&UC
	ADJUSTED	ADJUSTED	ADJUSTED	ADJUSTED
HOSPITAL NAME	DAYS	DAYS	DAYS	DAY
HENDRY REGIONAL MEDICAL CENTER	1,210	632	1,842	\$382
HIALEAH HOSPITAL	18,933	1,931	20,864	\$158
HOLMES REGIONAL MEDICAL CENTER	18,097	11,228	29,325	\$22
HOMESTEAD HOSPITAL	15,354	6,009	21,364	\$72
IMPERIAL POINT MEDICAL CENTER	11,654	6,307	17,962	\$361
INDIAN RIVER MEDICAL CENTER	12,663	5,021	17,684	\$562
JACKSON HOSPITAL	6,248	1,423	7,671	\$99
JACKSON MEMORIAL HOSPITAL	215,897	126,596	342,494	\$974
JACKSON NORTH MEDICAL CENTER	27,632	4,061	31,693	\$71
JAY HOSPITAL	1,351	721	2,072	\$420
JFK MEDICAL CENTER	14,086	8,066	22,152	\$217
JUPITER MEDICAL CENTER	1,825	1,323	3,148	\$126
LAKE BUTLER HOSPITAL HAND SURGERY CENT	350	311	661	\$1,386
LAKELAND REGIONAL MEDICAL CENTER	35,062	14,040	49,102	\$125
LARGO MEDICAL CENTER	3,693	2,119	5,812	\$38
LAWNWOOD REGIONAL MEDICAL CENTER & HE	18,104	4,741	22,844	\$324
LEE MEMORIAL HOSPITAL	35,570	11,512	47,082	\$653
LEESBURG REGIONAL MEDICAL CENTER	7,714	1,926	9,640	\$390
LOWER KEYS HOSPITAL	6,116	2,958	9,074	\$173
MADISON COUNTY MEMORIAL HOSPITAL	840	242	1,082	\$635
MANATEE MEMORIAL HOSPITAL	19,750	7,238	26,988	\$147
MARINERS HOSPITAL	709	841	1,551	\$526
MEASE DUNEDIN HOSPITAL	14,578	2,832	17,410	\$39
MEMORIAL HOSPITAL PEMBROKE	7,347	3,527	10,873	\$10
MEMORIAL HOSPITAL WEST	21,239	6,164	27,403	\$4
MEMORIAL REGIONAL HOSPITAL	67,575	22,608	90,183	\$684
MIAMI CHILDREN'S HOSPITAL	67,125	3,431	70,556	\$265
MORTON PLANT HOSPITAL	23,871	5,219	29,090	\$442
MOUNT SINAI MEDICAL CENTER	18,468	4,848	23,316	\$656
MUNROE REGIONAL MEDICAL CENTER	16,283	3,576	19,859	\$164
NAPLES COMMUNITY HOSPITAL	20,768	11,832	32,600	\$94
NATURE COAST REGIONAL HOSPITAL	1,363	717	2,080	\$446
NORTH BROWARD MEDICAL CENTER	13,701	15,181	28,882	\$536
NORTH SHORE MEDICAL CENTER	32,017	3,965	35,982	\$153

TABLE 8 (continued)**Services Provided, Measured by Adjusted Days, by Hospital, SFY 2004-05**

	MEDICAID--	UNCOMP	M&UC--	PAYMENT
	ADJUSTED	CARE--	ADJUSTED	PER M&UC
	ADJUSTED	ADJUSTED	ADJUSTED	ADJUSTED
HOSPITAL NAME	DAYS	DAYS	DAYS	DAY
NORTHSIDE HOSPITAL	6,546	3,529	10,075	\$126
NORTHWEST FLORIDA COMMUNITY HOSPITAL	2,226	380	2,606	\$275
OCALA REGIONAL MEDICAL CENTER	8,220	2,362	10,582	\$289
ORLANDO REGIONAL MEDICAL CENTER	130,130	22,440	152,570	\$184
PALM BEACH GARDENS MEDICAL CENTER	2,155	1,602	3,758	\$82
PALMETTO GENERAL HOSPITAL	33,588	2,697	36,285	\$129
PALMS OF PASADENA HOSPITAL	782	660	1,442	\$5
PALMS WEST HOSPITAL	16,941	3,109	20,050	\$42
PARRISH MEDICAL CENTER	8,982	2,094	11,077	\$119
PLANTATION GENERAL HOSPITAL	25,620	2,663	28,283	\$122
SACRED HEART HOSPITAL	54,837	6,321	61,157	\$130
SAINT ANTHONY'S HOSPITAL	14,932	3,653	18,584	\$328
SAINT LUKE'S HOSPITAL	2,858	2,066	4,924	\$468
SAINT MARY'S MEDICAL CENTER	55,925	13,676	69,600	\$188
SAINT VINCENT'S MEDICAL CENTER	19,614	6,418	26,032	\$113
SARASOTA MEMORIAL HOSPITAL	25,107	3,463	28,570	\$488
SHANDS AT LAKE SHORE	7,950	2,197	10,148	\$449
SHANDS AT LIVE OAK	1,475	346	1,821	\$471
SHANDS AT STARKE	1,525	472	1,997	\$543
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	96,488	20,724	117,213	\$428
SHANDS JACKSONVILLE MEDICAL CENTER	70,705	20,750	91,456	\$880
SOUTH FLORIDA BAPTIST HOSPITAL	8,113	1,966	10,079	\$185
SOUTH LAKE HOSPITAL	4,373	1,322	5,694	\$146
ST JOSEPH'S HOSPITAL	80,710	17,591	98,301	\$224
ST PETERSBURG GENERAL HOSPITAL	7,977	2,809	10,787	\$14
SUN COAST HOSPITAL	3,776	1,518	5,294	\$205
TALLAHASSEE MEMORIAL HOSPITAL	36,361	11,535	47,895	\$218
TAMPA GENERAL HOSPITAL	86,344	23,909	110,253	\$619
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	2,369	169	2,538	\$173
WELLINGTON REGIONAL MEDICAL CENTER	7,523	2,338	9,860	\$119
WEST BOCA MEDICAL CENTER	8,989	833	9,821	\$10
WEST FLORIDA HOSPITAL	8,103	2,644	10,748	\$59
WESTCHESTER GENERAL HOSPITAL	18,597	1,583	20,180	\$100
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	11,501	5,165	16,666	\$147

Note: A.G. Holley State Hospital and Pinecrest Rehabilitation Hospital did not report patient days

TABLE 9**Services Provided, Measured by Gross Revenue, by Hospital, SFY 2004-05**

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	GROSS	GROSS	GROSS	MU&C--
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	GROSS
	REVENUE	REVENUE	REVENUE	REVENUE
A G HOLLEY STATE HOSPITAL	\$3,377,505		\$3,377,505	\$.184
ALL CHILDREN'S HOSPITAL INC	\$249,450,388	\$13,084,866	\$262,535,254	\$.073
ANNE BATES LEACH EYE HOSPITAL	\$20,356,003	\$343,910	\$20,699,913	\$.039
BAPTIST HOSPITAL	\$67,167,981	\$28,788,751	\$95,956,732	\$.056
BAPTIST MEDICAL CENTER - NASSAU	\$8,296,885	\$3,335,957	\$11,632,842	\$.059
BAY MEDICAL CENTER	\$70,183,832	\$44,336,243	\$114,520,075	\$.05
BAYFRONT MEDICAL CENTER INC	\$111,924,450	\$39,856,399	\$151,780,849	\$.11
BERT FISH MEDICAL CENTER	\$8,199,128	\$9,271,293	\$17,470,421	\$.031
BETHESDA MEMORIAL HOSPITAL	\$144,725,264	\$46,288,201	\$191,013,465	\$.006
BROWARD GENERAL MEDICAL CENTER	\$319,134,949	\$200,445,710	\$519,580,659	\$.17
CAMPBELLTON-GRACEVILLE HOSPITAL	\$767,992	\$26,271	\$794,263	\$.387
CEDARS MEDICAL CENTER	\$130,599,655	\$23,074,355	\$153,674,010	\$.014
COLUMBIA HOSPITAL	\$41,691,311	\$16,052,850	\$57,744,161	\$.053
CORAL SPRINGS MEDICAL CENTER	\$67,668,630	\$30,878,868	\$98,547,498	\$.049
DELRAY MEDICAL CENTER	\$43,289,479	\$36,959,669	\$80,249,148	\$.081
DESOTO MEMORIAL HOSPITAL	\$13,581,451	\$3,347,088	\$16,928,539	\$.077
DOCTORS MEMORIAL HOSPITAL	\$3,266,774	\$536,096	\$3,802,870	\$.241
DOCTORS' MEMORIAL HOSPITAL INC	\$9,227,625	\$2,165,855	\$11,393,480	\$.068
ED FRASER MEMORIAL HOSPITAL	\$3,091,415	\$133,227	\$3,224,642	\$.388
EDWARD WHITE HOSPITAL	\$13,077,482	\$6,841,567	\$19,919,049	\$.002
FISHERMEN'S HOSPITAL	\$3,064,998	\$4,038,561	\$7,103,559	\$.09
FLAGLER HOSPITAL	\$41,878,702	\$32,179,803	\$74,058,505	\$.006
FLORIDA HOSPITAL	\$464,064,776	\$169,879,851	\$633,944,627	\$.039
FLORIDA HOSPITAL FLAGLER	\$8,300,759	\$7,721,876	\$16,022,635	\$.069
FLORIDA HOSPITAL WATERMAN	\$34,223,067	\$2,713,643	\$36,936,710	\$.112
FLORIDA HOSPITAL WAUCHULA	\$7,791,129	\$1,028,059	\$8,819,188	\$.05
GLADES GENERAL HOSPITAL	\$26,578,507	\$8,211,614	\$34,790,121	\$.089
GOOD SAMARITAN MEDICAL CENTER	\$35,040,549	\$14,837,648	\$49,878,197	\$.016
GULF COAST HOSPITAL	\$41,224,131	\$4,237,220	\$45,461,351	\$.034
H LEE MOFFITT CANCER CTR & RESEARCH INS	\$51,421,309	\$8,339,420	\$59,760,729	\$.185
HALIFAX MEDICAL CENTER	\$100,639,848	\$77,694,076	\$178,333,924	\$.156
HEALTH CENTRAL	\$45,652,439	\$18,613,636	\$64,266,075	\$.036
HEALTH SOUTH - LARKIN	\$1,034,881	\$809,240	\$1,844,121	\$.001
HEALTHMARK REGIONAL MEDICAL CENTER	\$4,009,287	\$1,751,445	\$5,760,732	\$.118
HELEN ELLIS MEMORIAL HOSPITAL	\$24,650,887	\$6,537,297	\$31,188,184	\$.008

TABLE 9 (continued)**Services Provided, Measured by Gross Revenue, by Hospital, SFY 2004-05**

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	GROSS	GROSS	GROSS	MU&C--
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	GROSS
	REVENUE	REVENUE	REVENUE	REVENUE
HENDRY REGIONAL MEDICAL CENTER	\$3,894,639	\$1,724,746	\$5,619,385	\$.125
HIALEAH HOSPITAL	\$137,849,423	\$15,036,990	\$152,886,413	\$.022
HOLMES REGIONAL MEDICAL CENTER	\$69,860,009	\$63,223,770	\$133,083,779	\$.005
HOMESTEAD HOSPITAL	\$88,851,534	\$38,094,355	\$126,945,889	\$.012
IMPERIAL POINT MEDICAL CENTER	\$36,382,699	\$28,131,217	\$64,513,916	\$.101
INDIAN RIVER MEDICAL CENTER	\$35,821,035	\$16,197,473	\$52,018,508	\$.191
JACKSON HOSPITAL	\$13,298,210	\$3,434,946	\$16,733,156	\$.045
JACKSON MEMORIAL HOSPITAL	\$1,201,376,806	\$670,852,691	\$1,872,229,497	\$.178
JACKSON NORTH MEDICAL CENTER	\$122,487,090	\$21,630,011	\$144,117,101	\$.016
JAY HOSPITAL	\$5,495,942	\$1,803,515	\$7,299,457	\$.119
JFK MEDICAL CENTER	\$95,368,487	\$69,875,646	\$165,244,133	\$.029
JUPITER MEDICAL CENTER	\$5,410,094	\$5,336,670	\$10,746,764	\$.037
LAKE BUTLER HOSPITAL HAND SURGERY CENT	\$2,238,324	\$795,887	\$3,034,211	\$.302
LAKELAND REGIONAL MEDICAL CENTER	\$154,942,690	\$72,983,756	\$227,926,446	\$.027
LARGO MEDICAL CENTER	\$30,390,128	\$18,129,086	\$48,519,214	\$.005
LAWNWOOD REGIONAL MEDICAL CENTER & HE	\$117,079,106	\$32,958,434	\$150,037,540	\$.049
LEE MEMORIAL HOSPITAL	\$136,993,932	\$59,549,018	\$196,542,950	\$.156
LEESBURG REGIONAL MEDICAL CENTER	\$36,996,612	\$10,493,446	\$47,490,058	\$.079
LOWER KEYS HOSPITAL	\$18,209,928	\$13,494,128	\$31,704,056	\$.049
MADISON COUNTY MEMORIAL HOSPITAL	\$2,285,470	\$418,950	\$2,704,420	\$.254
MANATEE MEMORIAL HOSPITAL	\$81,125,457	\$35,331,221	\$116,456,678	\$.034
MARINERS HOSPITAL	\$4,104,176	\$5,299,103	\$9,403,279	\$.087
MEASE DUNEDIN HOSPITAL	\$45,892,379	\$13,750,860	\$59,643,239	\$.011
MEMORIAL HOSPITAL PEMBROKE	\$33,041,305	\$19,131,184	\$52,172,489	\$.002
MEMORIAL HOSPITAL WEST	\$74,173,891	\$28,781,532	\$102,955,423	\$.001
MEMORIAL REGIONAL HOSPITAL	\$297,752,608	\$117,682,497	\$415,435,105	\$.148
MIAMI CHILDREN'S HOSPITAL	\$396,688,156	\$21,858,254	\$418,546,410	\$.045
MORTON PLANT HOSPITAL	\$77,118,972	\$30,718,442	\$107,837,414	\$.119
MOUNT SINAI MEDICAL CENTER	\$98,854,575	\$28,342,982	\$127,197,557	\$.12
MUNROE REGIONAL MEDICAL CENTER	\$66,178,556	\$17,013,975	\$83,192,531	\$.039
NAPLES COMMUNITY HOSPITAL	\$76,210,453	\$68,160,141	\$144,370,594	\$.021
NATURE COAST REGIONAL HOSPITAL	\$2,803,649	\$1,634,962	\$4,438,611	\$.209
NORTH BROWARD MEDICAL CENTER	\$74,964,095	\$82,628,806	\$157,592,901	\$.098
NORTH SHORE MEDICAL CENTER	\$154,870,598	\$21,834,258	\$176,704,856	\$.031

TABLE 9 (continued)**Services Provided, Measured by Gross Revenue, by Hospital, SFY 2004-05**

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	GROSS	GROSS	GROSS	MU&C--
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	GROSS
	REVENUE	REVENUE	REVENUE	REVENUE
NORTHSIDE HOSPITAL	\$50,378,336	\$31,075,123	\$81,453,459	\$.016
NORTHWEST FLORIDA COMMUNITY HOSPITAL	\$5,261,435	\$589,894	\$5,851,329	\$.123
OCALA REGIONAL MEDICAL CENTER	\$69,316,364	\$20,761,653	\$90,078,017	\$.034
ORLANDO REGIONAL MEDICAL CENTER	\$509,553,718	\$137,179,927	\$646,733,645	\$.043
PALM BEACH GARDENS MEDICAL CENTER	\$18,911,322	\$18,278,152	\$37,189,474	\$.008
PALMETTO GENERAL HOSPITAL	\$210,632,682	\$20,548,974	\$231,181,656	\$.02
PALMS OF PASADENA HOSPITAL	\$4,057,155	\$3,589,104	\$7,646,259	\$.001
PALMS WEST HOSPITAL	\$84,877,990	\$20,038,580	\$104,916,570	\$.008
PARRISH MEDICAL CENTER	\$21,551,390	\$7,364,017	\$28,915,407	\$.046
PINECREST REHABILITATION HOSPITAL	\$394,889	\$651,125	\$1,046,014	\$.058
PLANTATION GENERAL HOSPITAL	\$169,721,476	\$16,775,716	\$186,497,192	\$.018
SACRED HEART HOSPITAL	\$107,082,259	\$22,307,086	\$129,389,345	\$.061
SAINT ANTHONY'S HOSPITAL	\$40,860,763	\$16,526,308	\$57,387,071	\$.106
SAINT LUKE'S HOSPITAL	\$20,697,014	\$14,212,653	\$34,909,667	\$.066
SAINT MARY'S MEDICAL CENTER	\$226,758,064	\$66,589,268	\$293,347,332	\$.045
SAINT VINCENT'S MEDICAL CENTER	\$73,769,566	\$34,883,718	\$108,653,284	\$.027
SARASOTA MEMORIAL HOSPITAL	\$83,921,251	\$20,497,266	\$104,418,517	\$.134
SHANDS AT LAKE SHORE	\$24,672,079	\$7,271,719	\$31,943,798	\$.142
SHANDS AT LIVE OAK	\$4,860,929	\$799,070	\$5,659,999	\$.152
SHANDS AT STARKE	\$7,130,757	\$1,286,149	\$8,416,906	\$.129
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$308,147,611	\$95,280,113	\$403,427,724	\$.124
SHANDS JACKSONVILLE MEDICAL CENTER	\$258,289,151	\$104,150,261	\$362,439,412	\$.222
SOUTH FLORIDA BAPTIST HOSPITAL	\$34,097,201	\$10,403,364	\$44,500,565	\$.042
SOUTH LAKE HOSPITAL	\$19,429,457	\$6,674,530	\$26,103,987	\$.032
ST JOSEPH'S HOSPITAL	\$341,012,041	\$91,742,367	\$432,754,408	\$.051
ST PETERSBURG GENERAL HOSPITAL	\$61,835,090	\$24,715,550	\$86,550,640	\$.002
SUN COAST HOSPITAL	\$12,308,452	\$6,580,286	\$18,888,738	\$.057
TALLAHASSEE MEMORIAL HOSPITAL	\$108,516,245	\$46,037,597	\$154,553,842	\$.067
TAMPA GENERAL HOSPITAL	\$381,559,911	\$177,407,049	\$558,966,960	\$.122
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$22,662,573	\$1,417,159	\$24,079,732	\$.018
WELLINGTON REGIONAL MEDICAL CENTER	\$40,842,773	\$14,508,178	\$55,350,951	\$.021
WEST BOCA MEDICAL CENTER	\$50,362,567	\$5,650,792	\$56,013,359	\$.002
WEST FLORIDA HOSPITAL	\$43,438,716	\$18,013,657	\$61,452,373	\$.01
WESTCHESTER GENERAL HOSPITAL	\$23,425,477	\$2,949,622	\$26,375,099	\$.077
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	\$40,160,342	\$23,475,653	\$63,635,995	\$.038

TABLE 10**Services Provided, Measured by Net Revenue, by Hospital, SFY 2004-05**

				PAYMENT
	MEDICAID--	UNCOMP		PER \$ OF
		CARE--	M&UC--	MU&C--
	NET	NET	NET	NET
HOSPITAL NAME	REVENUE	REVENUE	REVENUE	REVENUE
A G HOLLEY STATE HOSPITAL	\$3,377,505		\$3,377,505	\$.184
ALL CHILDREN'S HOSPITAL INC	\$129,908,310	\$5,638,072	\$135,546,382	\$.141
ANNE BATES LEACH EYE HOSPITAL	\$20,295,271	\$113,996	\$20,409,267	\$.04
BAPTIST HOSPITAL	\$41,260,404	\$8,683,369	\$49,943,773	\$.108
BAPTIST MEDICAL CENTER - NASSAU	\$6,716,286	\$1,336,821	\$8,053,107	\$.085
BAY MEDICAL CENTER	\$40,975,628	\$12,667,810	\$53,643,438	\$.106
BAYFRONT MEDICAL CENTER INC	\$42,529,500	\$11,117,045	\$53,646,545	\$.312
BERT FISH MEDICAL CENTER	\$5,485,362	\$3,213,821	\$8,699,183	\$.062
BETHESDA MEMORIAL HOSPITAL	\$57,499,187	\$10,067,792	\$67,566,979	\$.018
BROWARD GENERAL MEDICAL CENTER	\$122,387,857	\$37,826,568	\$160,214,425	\$.552
CAMPBELLTON-GRACEVILLE HOSPITAL	\$580,322	\$18,353	\$598,675	\$.513
CEDARS MEDICAL CENTER	\$55,256,464	\$6,258,391	\$61,514,855	\$.036
COLUMBIA HOSPITAL	\$15,245,198	\$3,499,644	\$18,744,842	\$.163
CORAL SPRINGS MEDICAL CENTER	\$29,159,755	\$6,086,005	\$35,245,760	\$.138
DELRAY MEDICAL CENTER	\$5,551,102	\$6,543,602	\$12,094,704	\$.536
DESOTO MEMORIAL HOSPITAL	\$9,879,447	\$1,145,077	\$11,024,524	\$.118
DOCTORS MEMORIAL HOSPITAL	\$3,499,157	\$250,356	\$3,749,513	\$.244
DOCTORS' MEMORIAL HOSPITAL INC	\$6,075,954	\$724,994	\$6,800,948	\$.114
ED FRASER MEMORIAL HOSPITAL	\$3,073,701	\$60,124	\$3,133,825	\$.399
EDWARD WHITE HOSPITAL	\$6,460,490	\$1,389,163	\$7,849,653	\$.005
FISHERMEN'S HOSPITAL	\$1,823,832	\$1,395,093	\$3,218,925	\$.199
FLAGLER HOSPITAL	\$16,482,207	\$8,806,551	\$25,288,758	\$.017
FLORIDA HOSPITAL	\$194,284,201	\$55,354,459	\$249,638,660	\$.099
FLORIDA HOSPITAL FLAGLER	\$6,607,526	\$2,649,487	\$9,257,013	\$.12
FLORIDA HOSPITAL WATERMAN	\$19,183,787	\$847,732	\$20,031,519	\$.207
FLORIDA HOSPITAL WAUCHULA	\$7,797,131	\$340,490	\$8,137,621	\$.054
GLADES GENERAL HOSPITAL	\$13,479,754	\$1,792,596	\$15,272,350	\$.204
GOOD SAMARITAN MEDICAL CENTER	\$14,475,356	\$3,541,844	\$18,017,200	\$.043
GULF COAST HOSPITAL	\$20,055,399	\$1,029,194	\$21,084,593	\$.073
H LEE MOFFITT CANCER CTR & RESEARCH INS	\$37,770,580	\$3,296,639	\$41,067,219	\$.269
HALIFAX MEDICAL CENTER	\$53,058,398	\$26,951,980	\$80,010,378	\$.347
HEALTH CENTRAL	\$27,099,870	\$5,019,544	\$32,119,414	\$.072
HEALTH SOUTH - LARKIN	\$779,334	\$447,383	\$1,226,717	\$.002
HEALTHMARK REGIONAL MEDICAL CENTER	\$2,134,695	\$650,498	\$2,785,193	\$.243
HELEN ELLIS MEMORIAL HOSPITAL	\$15,276,056	\$1,612,615	\$16,888,671	\$.014

TABLE 10 (continued)**Services Provided, Measured by Net Revenue, by Hospital, SFY 2004-05**

				PAYMENT
	MEDICAID--	UNCOMP CARE--	M&UC--	PER \$ OF MU&C--
	NET REVENUE	NET REVENUE	NET REVENUE	NET REVENUE
HENDRY REGIONAL MEDICAL CENTER	\$3,535,683	\$615,010	\$4,150,693	\$.17
HIALEAH HOSPITAL	\$46,319,174	\$2,464,858	\$48,784,032	\$.068
HOLMES REGIONAL MEDICAL CENTER	\$25,945,445	\$18,861,774	\$44,807,219	\$.014
HOMESTEAD HOSPITAL	\$51,702,620	\$9,960,999	\$61,663,619	\$.025
IMPERIAL POINT MEDICAL CENTER	\$14,589,231	\$6,473,879	\$21,063,110	\$.308
INDIAN RIVER MEDICAL CENTER	\$20,771,331	\$5,789,870	\$26,561,201	\$.374
JACKSON HOSPITAL	\$11,313,179	\$1,286,599	\$12,599,778	\$.06
JACKSON MEMORIAL HOSPITAL	\$732,681,831	\$203,310,196	\$935,992,027	\$.357
JACKSON NORTH MEDICAL CENTER	\$42,600,491	\$4,557,174	\$47,157,665	\$.048
JAY HOSPITAL	\$4,701,641	\$609,360	\$5,311,001	\$.164
JFK MEDICAL CENTER	\$31,063,358	\$14,439,765	\$45,503,123	\$.106
JUPITER MEDICAL CENTER	\$3,344,932	\$1,600,644	\$4,945,576	\$.08
LAKE BUTLER HOSPITAL HAND SURGERY CENT	\$2,175,748	\$360,481	\$2,536,229	\$.361
LAKELAND REGIONAL MEDICAL CENTER	\$74,194,571	\$23,045,901	\$97,240,472	\$.063
LARGO MEDICAL CENTER	\$9,661,241	\$3,775,339	\$13,436,580	\$.017
LAWNWOOD REGIONAL MEDICAL CENTER & HE	\$53,253,104	\$7,157,924	\$60,411,028	\$.123
LEE MEMORIAL HOSPITAL	\$63,677,589	\$21,769,237	\$85,446,826	\$.36
LEESBURG REGIONAL MEDICAL CENTER	\$15,202,787	\$3,257,963	\$18,460,750	\$.204
LOWER KEYS HOSPITAL	\$9,117,605	\$5,259,521	\$14,377,126	\$.109
MADISON COUNTY MEMORIAL HOSPITAL	\$2,064,887	\$163,847	\$2,228,734	\$.308
MANATEE MEMORIAL HOSPITAL	\$47,374,196	\$10,295,259	\$57,669,455	\$.069
MARINERS HOSPITAL	\$3,733,018	\$2,065,434	\$5,798,452	\$.141
MEASE DUNEDIN HOSPITAL	\$22,378,405	\$3,908,953	\$26,287,358	\$.026
MEMORIAL HOSPITAL PEMBROKE	\$15,600,683	\$5,146,057	\$20,746,740	\$.005
MEMORIAL HOSPITAL WEST	\$34,131,815	\$9,723,128	\$43,854,943	\$.002
MEMORIAL REGIONAL HOSPITAL	\$139,548,879	\$36,612,242	\$176,161,121	\$.35
MIAMI CHILDREN'S HOSPITAL	\$205,846,013	\$8,992,667	\$214,838,680	\$.087
MORTON PLANT HOSPITAL	\$29,726,788	\$9,166,895	\$38,893,683	\$.33
MOUNT SINAI MEDICAL CENTER	\$41,247,707	\$8,486,301	\$49,734,008	\$.307
MUNROE REGIONAL MEDICAL CENTER	\$32,092,934	\$5,575,448	\$37,668,382	\$.087
NAPLES COMMUNITY HOSPITAL	\$32,821,103	\$22,881,750	\$55,702,853	\$.055
NATURE COAST REGIONAL HOSPITAL	\$2,312,401	\$799,008	\$3,111,409	\$.298
NORTH BROWARD MEDICAL CENTER	\$34,582,548	\$16,516,635	\$51,099,183	\$.303
NORTH SHORE MEDICAL CENTER	\$52,834,841	\$4,416,199	\$57,251,040	\$.096
NORTHSIDE HOSPITAL	\$18,538,712	\$5,567,551	\$24,106,263	\$.053

TABLE 10 (continued)**Services Provided, Measured by Net Revenue, by Hospital, SFY 2004-05**

				PAYMENT
	MEDICAID--	UNCOMP CARE--	M&UC--	PER \$ OF MU&C--
	NET REVENUE	NET REVENUE	NET REVENUE	NET REVENUE
NORTHWEST FLORIDA COMMUNITY HOSPITAL	\$4,806,391	\$303,424	\$5,109,815	\$.14
OCALA REGIONAL MEDICAL CENTER	\$32,082,628	\$4,114,397	\$36,197,025	\$.084
ORLANDO REGIONAL MEDICAL CENTER	\$225,285,627	\$39,866,866	\$265,152,493	\$.106
PALM BEACH GARDENS MEDICAL CENTER	\$4,778,340	\$4,048,431	\$8,826,771	\$.035
PALMETTO GENERAL HOSPITAL	\$81,811,668	\$3,905,377	\$85,717,045	\$.055
PALMS OF PASADENA HOSPITAL	\$1,066,668	\$961,297	\$2,027,965	\$.004
PALMS WEST HOSPITAL	\$39,849,936	\$4,334,686	\$44,184,622	\$.019
PARRISH MEDICAL CENTER	\$14,263,317	\$2,635,251	\$16,898,568	\$.078
PINECREST REHABILITATION HOSPITAL	\$148,508	\$203,031	\$351,539	\$.173
PLANTATION GENERAL HOSPITAL	\$62,625,626	\$3,650,063	\$66,275,689	\$.052
SACRED HEART HOSPITAL	\$65,251,373	\$8,569,360	\$73,820,733	\$.108
SAINT ANTHONY'S HOSPITAL	\$15,791,624	\$4,260,366	\$20,051,990	\$.304
SAINT LUKE'S HOSPITAL	\$6,314,814	\$5,645,044	\$11,959,858	\$.193
SAINT MARY'S MEDICAL CENTER	\$85,606,137	\$16,822,937	\$102,429,074	\$.127
SAINT VINCENT'S MEDICAL CENTER	\$28,933,903	\$10,531,946	\$39,465,849	\$.074
SARASOTA MEMORIAL HOSPITAL	\$34,055,498	\$6,082,683	\$40,138,181	\$.348
SHANDS AT LAKE SHORE	\$14,684,497	\$2,067,182	\$16,751,679	\$.272
SHANDS AT LIVE OAK	\$4,815,506	\$271,900	\$5,087,406	\$.169
SHANDS AT STARKE	\$6,640,176	\$496,297	\$7,136,473	\$.152
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$175,850,184	\$41,046,530	\$216,896,714	\$.231
SHANDS JACKSONVILLE MEDICAL CENTER	\$127,624,865	\$23,630,426	\$151,255,291	\$.532
SOUTH FLORIDA BAPTIST HOSPITAL	\$17,538,219	\$2,576,325	\$20,114,544	\$.093
SOUTH LAKE HOSPITAL	\$13,527,711	\$1,903,804	\$15,431,515	\$.054
ST JOSEPH'S HOSPITAL	\$137,734,907	\$25,556,170	\$163,291,077	\$.135
ST PETERSBURG GENERAL HOSPITAL	\$23,021,533	\$4,279,206	\$27,300,739	\$.006
SUN COAST HOSPITAL	\$5,306,413	\$1,980,796	\$7,287,209	\$.149
TALLAHASSEE MEMORIAL HOSPITAL	\$59,150,866	\$17,929,030	\$77,079,896	\$.135
TAMPA GENERAL HOSPITAL	\$162,750,765	\$44,080,422	\$206,831,187	\$.33
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$18,892,603	\$506,622	\$19,399,225	\$.023
WELLINGTON REGIONAL MEDICAL CENTER	\$17,712,793	\$3,661,223	\$21,374,016	\$.055
WEST BOCA MEDICAL CENTER	\$15,345,976	\$1,375,245	\$16,721,221	\$.006
WEST FLORIDA HOSPITAL	\$19,280,506	\$4,151,524	\$23,432,030	\$.027
WESTCHESTER GENERAL HOSPITAL	\$10,248,029	\$1,287,960	\$11,535,989	\$.176
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	\$21,748,112	\$6,203,545	\$27,951,657	\$.088

TABLE 11**Services Provided, Measured by Operating Expense, by Hospital, SFY 2004-05**

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	OPERATING	OPERATING	OPERATING	MU&C--
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	OPERATING
				EXPENSE
A G HOLLEY STATE HOSPITAL	\$9,644,029	\$0	\$9,644,029	\$.064
ALL CHILDREN'S HOSPITAL INC	\$108,224,764	\$5,676,907	\$113,901,671	\$.168
ANNE BATES LEACH EYE HOSPITAL	\$6,846,968	\$115,678	\$6,962,646	\$.116
BAPTIST HOSPITAL	\$20,038,987	\$8,588,875	\$28,627,862	\$.189
BAPTIST MEDICAL CENTER - NASSAU	\$2,724,009	\$1,095,252	\$3,819,261	\$.179
BAY MEDICAL CENTER	\$19,713,320	\$12,453,218	\$32,166,537	\$.177
BAYFRONT MEDICAL CENTER INC	\$31,198,606	\$11,109,852	\$42,308,459	\$.396
BERT FISH MEDICAL CENTER	\$3,137,061	\$3,547,281	\$6,684,342	\$.08
BETHESDA MEMORIAL HOSPITAL	\$30,569,985	\$9,777,350	\$40,347,336	\$.03
BROWARD GENERAL MEDICAL CENTER	\$72,856,179	\$45,760,292	\$118,616,471	\$.746
CAMPBELLTON-GRACEVILLE HOSPITAL	\$659,927	\$22,574	\$682,501	\$.45
CEDARS MEDICAL CENTER	\$32,074,213	\$5,666,874	\$37,741,087	\$.058
COLUMBIA HOSPITAL	\$10,022,996	\$3,859,261	\$13,882,257	\$.22
CORAL SPRINGS MEDICAL CENTER	\$14,303,309	\$6,526,953	\$20,830,262	\$.233
DELRAY MEDICAL CENTER	\$7,304,684	\$6,236,589	\$13,541,273	\$.479
DESOTO MEMORIAL HOSPITAL	\$4,605,344	\$1,134,966	\$5,740,310	\$.227
DOCTORS MEMORIAL HOSPITAL	\$1,289,417	\$211,601	\$1,501,018	\$.61
DOCTORS' MEMORIAL HOSPITAL INC	\$4,179,564	\$981,003	\$5,160,567	\$.15
ED FRASER MEMORIAL HOSPITAL	\$1,075,740	\$46,360	\$1,122,100	\$1.115
EDWARD WHITE HOSPITAL	\$2,984,399	\$1,561,307	\$4,545,706	\$.009
FISHERMEN'S HOSPITAL	\$1,049,612	\$1,383,010	\$2,432,623	\$.263
FLAGLER HOSPITAL	\$11,525,565	\$8,856,301	\$20,381,866	\$.021
FLORIDA HOSPITAL	\$143,967,549	\$52,702,095	\$196,669,644	\$.125
FLORIDA HOSPITAL FLAGLER	\$2,312,664	\$2,151,382	\$4,464,046	\$.249
FLORIDA HOSPITAL WATERMAN	\$10,018,809	\$794,419	\$10,813,228	\$.384
FLORIDA HOSPITAL WAUCHULA	\$2,321,043	\$306,267	\$2,627,310	\$.166
GLADES GENERAL HOSPITAL	\$7,462,300	\$2,305,529	\$9,767,829	\$.319
GOOD SAMARITAN MEDICAL CENTER	\$8,928,957	\$3,780,897	\$12,709,854	\$.061
GULF COAST HOSPITAL	\$10,691,060	\$1,098,880	\$11,789,940	\$.131
H LEE MOFFITT CANCER CTR & RESEARCH INS	\$19,353,091	\$3,138,651	\$22,491,742	\$.492
HALIFAX MEDICAL CENTER	\$37,108,792	\$28,648,029	\$65,756,821	\$.422
HEALTH CENTRAL	\$12,496,458	\$5,095,117	\$17,591,574	\$.131
HEALTH SOUTH - LARKIN	\$561,095	\$438,756	\$999,851	\$.003
HEALTHMARK REGIONAL MEDICAL CENTER	\$1,567,061	\$684,566	\$2,251,627	\$.301
HELEN ELLIS MEMORIAL HOSPITAL	\$6,752,928	\$1,790,844	\$8,543,772	\$.027

TABLE 11 (continued)

Services Provided, Measured by Operating Expense, by Hospital, SFY 2004-05

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	OPERATING	OPERATING	OPERATING	MU&C--
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	OPERATING
				EXPENSE
HENDRY REGIONAL MEDICAL CENTER	\$2,007,731	\$889,126	\$2,896,858	\$.243
HIALEAH HOSPITAL	\$24,020,965	\$2,620,272	\$26,641,237	\$.124
HOLMES REGIONAL MEDICAL CENTER	\$21,057,028	\$19,056,749	\$40,113,777	\$.016
HOMESTEAD HOSPITAL	\$25,123,814	\$10,771,626	\$35,895,439	\$.043
IMPERIAL POINT MEDICAL CENTER	\$8,703,021	\$6,729,203	\$15,432,223	\$.42
INDIAN RIVER MEDICAL CENTER	\$13,822,698	\$6,250,316	\$20,073,014	\$.495
JACKSON HOSPITAL	\$4,957,735	\$1,280,590	\$6,238,325	\$.121
JACKSON MEMORIAL HOSPITAL	\$486,422,629	\$271,619,968	\$758,042,598	\$.44
JACKSON NORTH MEDICAL CENTER	\$29,563,088	\$5,220,549	\$34,783,637	\$.064
JAY HOSPITAL	\$1,740,391	\$571,116	\$2,311,507	\$.377
JFK MEDICAL CENTER	\$19,266,692	\$14,116,535	\$33,383,227	\$.144
JUPITER MEDICAL CENTER	\$1,862,460	\$1,837,183	\$3,699,643	\$.107
LAKE BUTLER HOSPITAL HAND SURGERY CENT	\$916,333	\$325,823	\$1,242,156	\$.738
LAKELAND REGIONAL MEDICAL CENTER	\$48,241,319	\$22,723,451	\$70,964,770	\$.086
LARGO MEDICAL CENTER	\$5,622,295	\$3,353,953	\$8,976,248	\$.025
LAWNWOOD REGIONAL MEDICAL CENTER & HE	\$23,166,354	\$6,521,460	\$29,687,814	\$.25
LEE MEMORIAL HOSPITAL	\$46,868,765	\$20,373,084	\$67,241,850	\$.457
LEESBURG REGIONAL MEDICAL CENTER	\$11,964,398	\$3,393,493	\$15,357,891	\$.245
LOWER KEYS HOSPITAL	\$6,039,861	\$4,475,727	\$10,515,588	\$.149
MADISON COUNTY MEMORIAL HOSPITAL	\$968,185	\$177,478	\$1,145,664	\$.6
MANATEE MEMORIAL HOSPITAL	\$23,325,398	\$10,158,522	\$33,483,920	\$.118
MARINERS HOSPITAL	\$1,465,056	\$1,891,606	\$3,356,662	\$.243
MEASE DUNEDIN HOSPITAL	\$12,368,900	\$3,706,128	\$16,075,028	\$.042
MEMORIAL HOSPITAL PEMBROKE	\$8,867,402	\$5,134,298	\$14,001,700	\$.008
MEMORIAL HOSPITAL WEST	\$20,928,375	\$8,120,791	\$29,049,166	\$.004
MEMORIAL REGIONAL HOSPITAL	\$96,617,650	\$38,186,756	\$134,804,406	\$.457
MIAMI CHILDREN'S HOSPITAL	\$157,833,513	\$8,696,920	\$166,530,433	\$.112
MORTON PLANT HOSPITAL	\$22,335,733	\$8,896,889	\$31,232,621	\$.411
MOUNT SINAI MEDICAL CENTER	\$31,410,358	\$9,005,787	\$40,416,145	\$.378
MUNROE REGIONAL MEDICAL CENTER	\$22,021,646	\$5,661,588	\$27,683,235	\$.118
NAPLES COMMUNITY HOSPITAL	\$24,413,790	\$21,834,897	\$46,248,687	\$.066
NATURE COAST REGIONAL HOSPITAL	\$1,248,111	\$727,842	\$1,975,953	\$.469
NORTH BROWARD MEDICAL CENTER	\$18,369,298	\$20,247,468	\$38,616,766	\$.401
NORTH SHORE MEDICAL CENTER	\$32,151,662	\$4,532,866	\$36,684,528	\$.15
NORTHSIDE HOSPITAL	\$8,561,561	\$5,281,071	\$13,842,632	\$.092

TABLE 11 (continued)

Services Provided, Measured by Operating Expense, by Hospital, SFY 2004-05

		UNCOMP		PAYMENT
	MEDICAID--	CARE--	M&UC--	PER \$ OF
	OPERATING	OPERATING	OPERATING	MU&C--
HOSPITAL NAME	EXPENSE	EXPENSE	EXPENSE	OPERATING
				EXPENSE
NORTHWEST FLORIDA COMMUNITY HOSPITAL	\$2,855,919	\$320,196	\$3,176,114	\$.226
OCALA REGIONAL MEDICAL CENTER	\$13,523,605	\$4,050,593	\$17,574,198	\$.174
ORLANDO REGIONAL MEDICAL CENTER	\$143,724,356	\$38,692,872	\$182,417,227	\$.154
PALM BEACH GARDENS MEDICAL CENTER	\$4,127,748	\$3,989,547	\$8,117,296	\$.038
PALMETTO GENERAL HOSPITAL	\$37,211,792	\$3,630,320	\$40,842,112	\$.115
PALMS OF PASADENA HOSPITAL	\$1,072,421	\$948,702	\$2,021,123	\$.004
PALMS WEST HOSPITAL	\$16,761,260	\$3,957,114	\$20,718,374	\$.04
PARRISH MEDICAL CENTER	\$8,044,506	\$2,748,773	\$10,793,278	\$.122
PINECREST REHABILITATION HOSPITAL	\$115,726	\$190,819	\$306,545	\$.199
PLANTATION GENERAL HOSPITAL	\$40,192,679	\$3,972,750	\$44,165,429	\$.078
SACRED HEART HOSPITAL	\$40,178,436	\$8,369,863	\$48,548,299	\$.163
SAINT ANTHONY'S HOSPITAL	\$11,041,315	\$4,465,706	\$15,507,021	\$.393
SAINT LUKE'S HOSPITAL	\$8,729,638	\$5,994,648	\$14,724,286	\$.157
SAINT MARY'S MEDICAL CENTER	\$61,790,147	\$18,145,157	\$79,935,303	\$.163
SAINT VINCENT'S MEDICAL CENTER	\$22,609,349	\$10,691,376	\$33,300,725	\$.088
SARASOTA MEMORIAL HOSPITAL	\$26,891,172	\$6,568,009	\$33,459,180	\$.417
SHANDS AT LAKE SHORE	\$7,629,980	\$2,248,820	\$9,878,800	\$.461
SHANDS AT LIVE OAK	\$1,975,742	\$324,785	\$2,300,527	\$.373
SHANDS AT STARKE	\$2,936,929	\$529,723	\$3,466,653	\$.313
SHANDS HOSPITAL AT THE UNIV. OF FLORIDA	\$129,541,171	\$40,054,497	\$169,595,668	\$.296
SHANDS JACKSONVILLE MEDICAL CENTER	\$83,492,912	\$33,666,953	\$117,159,865	\$.687
SOUTH FLORIDA BAPTIST HOSPITAL	\$7,978,567	\$2,434,333	\$10,412,900	\$.18
SOUTH LAKE HOSPITAL	\$5,256,122	\$1,805,616	\$7,061,739	\$.117
ST JOSEPH'S HOSPITAL	\$87,776,250	\$23,614,418	\$111,390,668	\$.198
ST PETERSBURG GENERAL HOSPITAL	\$9,862,338	\$3,941,987	\$13,804,325	\$.011
SUN COAST HOSPITAL	\$3,879,426	\$2,074,000	\$5,953,426	\$.182
TALLAHASSEE MEMORIAL HOSPITAL	\$41,491,521	\$17,602,617	\$59,094,138	\$.177
TAMPA GENERAL HOSPITAL	\$101,945,989	\$47,399,993	\$149,345,983	\$.457
UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	\$7,832,742	\$489,805	\$8,322,547	\$.053
WELLINGTON REGIONAL MEDICAL CENTER	\$8,926,183	\$3,170,761	\$12,096,944	\$.097
WEST BOCA MEDICAL CENTER	\$11,020,476	\$1,236,522	\$12,256,998	\$.008
WEST FLORIDA HOSPITAL	\$10,502,307	\$4,355,215	\$14,857,522	\$.043
WESTCHESTER GENERAL HOSPITAL	\$10,129,792	\$1,275,494	\$11,405,286	\$.178
WUESTHOFF MEDICAL CENTER-ROCKLEDGE	\$10,564,974	\$6,175,736	\$16,740,710	\$.146

TABLE A1
FHURS Data

Variables Collected from FHURS Data Set	
Medicaid-Conventional Days	Medicaid-conventional acute & intensive care inpatient days
Medicaid-HMO Days	Medicaid-HMO acute & intensive care inpatient days
Total Days	Total acute & intensive care inpatient days
Adjusted Days	Inpatient days, adjusted for outpatient services
Medicaid-Conventional Gross Revenue	Total revenue: conventional Medicaid
Medicaid-Conventional Deductions	Revenue deductions: conventional Medicaid
Medicaid-HMO Gross Revenue	Total revenue: Medicaid HMO
Medicaid-HMO Deductions	Revenue deductions: Medicaid HMO
Charity Care-Gross Revenue	Revenue deductions: charity care
Bad Debt-Gross Revenue	Revenue deductions: bad debt
Gross Patient Revenue	Total patient service revenue (gross)
Net Patient Revenue	Net patient care revenue
Total Operating Expense	Total operating expense

Calculations of Services Provided	
Medicaid Days	= (Medicaid-Conventional Days) + (Medicaid-HMO Days)
Uncompensated Care-Gross Revenue	= (Charity Care-Gross Revenue) + (Bad Debt-Gross Revenue)
Uncompensated Care Days	= [Uncompensated Care-Gross Revenue / Gross Patient Revenue] * Total Days
Medicaid & Uncompensated Care Days	= Medicaid Days + Uncompensated Care Days
Medicaid Adjusted Days	= Medicaid Days / [Adjusted Days / Total Days]
Uncompensated Care Adjusted Days	= Uncompensated Care Days / [Adjusted Days / Total Days]
Medicaid & Uncompensated Care Adjusted Days	= Medicaid Adjusted Days + Uncompensated Care Adjusted Days
Medicaid-Gross Revenue	= (Medicaid-Conventional Gross Revenue) + (Medicaid-HMO Gross Revenue)
Medicaid & Uncompensated Care-Gross Revenue	= (Medicaid-Gross Revenue) + (Uncompensated-Gross Revenue)

TABLE A1 Continued

Medicaid-Net Revenue	= (Medicaid-Gross Revenue) - (Medicaid-Conventional Deductions + Medicaid-HMO Deductions)
Uncompensated Care-Net Revenue	= (Uncompensated Care-Gross Revenue) * [Net Patient Revenue / Gross Patient Revenue]
Medicaid & Uncompensated Care-Net Revenue	= (Medicaid-Net Revenue) [Uncompensated Care-Net Revenue]
Medicaid-Operating Expense	= (Medicaid-Gross Revenue) * [Total Operating Expense / Gross Patient Revenue]
Uncompensated Care-Operating Expense	= (Uncompensated Care-Gross Revenue) * [Total Operating Expense / Gross Patient Revenue]
Medicaid & Uncompensated Care-Operating Expense	= (Medicaid-Operating Expense) + (Uncompensated Care-Operating Expense)